

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language Fund Groups: General Funds
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Agency: Permanent Fund

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom	[4] - [2] House to 21ConfCom	[4] - [3] Senate to 21ConfCom
Permanent Fund Dividends							
Dividend Fund 1050	2,005,100.0	0.0	680,000.0	680,000.0	-1,325,100.0	-66.1 %	680,000.0 >999 % 0.0
Appropriation Total	2,005,100.0	0.0	680,000.0	680,000.0	-1,325,100.0	-66.1 %	680,000.0 >999 % 0.0
Earnings Reserve Account							
Inflation Proofing to Principa	0.0	-1,055,600.0	0.0	-1,055,600.0	-1,055,600.0	<-999 %	0.0 -1,055,600.0 <-999 %
Additional ERA Approps	0.0	0.0	0.0	0.0	0.0		0.0 0.0
Appropriation Total	0.0	-1,055,600.0	0.0	-1,055,600.0	-1,055,600.0	<-999 %	0.0 -1,055,600.0 <-999 %
Permanent Fund Principal							
Inflation Proofing from ERA	0.0	1,055,600.0	0.0	1,055,600.0	1,055,600.0	>999 %	0.0 1,055,600.0 >999 %
Additional Approps to Principa	67,900.0	67,900.0	67,900.0	67,900.0	0.0		0.0 0.0
Appropriation Total	67,900.0	1,123,500.0	67,900.0	1,123,500.0	1,055,600.0	>999 %	0.0 1,055,600.0 >999 %
Agency Total	2,073,000.0	67,900.0	747,900.0	747,900.0	-1,325,100.0	-63.9 %	680,000.0 >999 % 0.0
Funding Summary							
Unrestricted General (UGF)	2,005,100.0	0.0	680,000.0	680,000.0	-1,325,100.0	-66.1 %	680,000.0 >999 % 0.0
Designated General (DGF)	67,900.0	67,900.0	67,900.0	67,900.0	0.0		0.0 0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget