

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom		[4] - [2] House to 21ConfCom		[4] - [3] Senate to 21ConfCom	
Military and Veterans' Affairs										
ALMR	4,263.1	4,263.1	4,263.1	4,263.1	0.0		0.0		0.0	
SATS	5,017.8	5,017.8	5,017.8	5,017.8	0.0		0.0		0.0	
Office of the Commissioner	5,992.1	5,992.1	5,992.1	5,992.1	0.0		0.0		0.0	
Homeland Security & Emerg Mgt	9,824.4	9,824.4	9,824.4	9,824.4	0.0		0.0		0.0	
Local Emergency Planning Comm	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Army Guard Facilities Maint.	10,624.9	10,624.9	10,624.9	10,624.9	0.0		0.0		0.0	
Air Guard Facilities Maint.	6,974.8	6,974.8	6,974.8	6,974.8	0.0		0.0		0.0	
Alaska Military Youth Academy	9,773.7	9,773.7	9,773.7	9,773.7	0.0		0.0		0.0	
Veterans' Services	2,217.0	2,224.8	2,224.8	2,224.8	7.8	0.4 %	0.0		0.0	
State Active Duty	325.0	325.0	325.0	325.0	0.0		0.0		0.0	
Civil Air Patrol	0.0	250.0	0.0	250.0	250.0	>999 %	0.0		250.0	>999 %
Appropriation Total	55,012.8	55,270.6	55,020.6	55,270.6	257.8	0.5 %	0.0		250.0	0.5 %
Alaska Aerospace Corporation										
Alaska Aerospace Corporation	4,228.1	4,228.1	4,228.1	4,228.1	0.0		0.0		0.0	
AAC Facilities Maintenance	6,564.3	6,564.3	6,564.3	6,564.3	0.0		0.0		0.0	
Appropriation Total	10,792.4	10,792.4	10,792.4	10,792.4	0.0		0.0		0.0	
Agency Total	65,805.2	66,063.0	65,813.0	66,063.0	257.8	0.4 %	0.0		250.0	0.4 %
Funding Summary										
Unrestricted General (UGF)	22,956.2	23,206.2	22,956.2	23,206.2	250.0	1.1 %	0.0		250.0	1.1 %
Designated General (DGF)	178.4	186.2	186.2	186.2	7.8	4.4 %	0.0		0.0	
Other State Funds (Other)	9,748.3	9,748.3	9,748.3	9,748.3	0.0		0.0		0.0	
Federal Receipts (Fed)	32,922.3	32,922.3	32,922.3	32,922.3	0.0		0.0		0.0	

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget