

**2020 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between House and CC w/o CBR**

Numbers and Language Differences Agencies: Legis Non Mental Health Funds

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council													
Administrative Services													
L Redistricting Board Operations (FY21-FY22)	CC w/o CBR	MultiYr	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
1004 Gen Fund (UGF)			2,500.0										
* Allocation Difference *			2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
Office of Victims Rights													
Restitution Payment Support for the Office of Victims Rights	CC w/o CBR	Inc	27.9	0.0	0.0	0.0	0.0	0.0	0.0	27.9	0	0	0
1171 Rest Just (Other)			27.9										
* Allocation Difference *			27.9	0.0	0.0	0.0	0.0	0.0	0.0	27.9	0	0	0
** Appropriation Difference **			2,527.9	0.0	0.0	0.0	0.0	0.0	0.0	2,527.9	0	0	0
*** Agency Difference ***			2,527.9	0.0	0.0	0.0	0.0	0.0	0.0	2,527.9	0	0	0
**** All Agencies Difference ****			2,527.9	0.0	0.0	0.0	0.0	0.0	0.0	2,527.9	0	0	0

Column Definitions

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

CC w/o CBR (CC without CBR) - Conference Committee decisions without the CBR fund change