

## 2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language
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Agency: Legislature

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom		[4] - [2] House to 21ConfCom		[4] - [3] Senate to 21ConfCom
Budget and Audit Committee									
Legislative Audit	6,162.5	6,262.5	6,262.5	6,262.5	100.0	1.6 %	0.0		0.0
Legislative Finance	7,255.5	7,255.5	7,255.5	7,255.5	0.0		0.0		0.0
Committee Expenses	1,909.7	1,909.7	1,909.7	1,909.7	0.0		0.0		0.0
<b>Appropriation Total</b>	<b>15,327.7</b>	<b>15,427.7</b>	<b>15,427.7</b>	<b>15,427.7</b>	<b>100.0</b>	<b>0.7 %</b>	<b>0.0</b>		<b>0.0</b>
Legislative Council									
Administrative Services	12,674.6	12,674.6	15,174.6	15,174.6	2,500.0	19.7 %	2,500.0	19.7 %	0.0
Council and Subcommittees	682.0	682.0	682.0	682.0	0.0		0.0		0.0
Legal and Research Services	4,566.9	4,566.9	4,566.9	4,566.9	0.0		0.0		0.0
Select Committee on Ethics	253.5	253.5	253.5	253.5	0.0		0.0		0.0
Office of Victims Rights	971.6	971.6	999.5	999.5	27.9	2.9 %	27.9	2.9 %	0.0
Ombudsman	1,319.0	1,319.0	1,319.0	1,319.0	0.0		0.0		0.0
LEG State Facilities Rent	1,529.8	1,529.8	1,529.8	1,529.8	0.0		0.0		0.0
<b>Appropriation Total</b>	<b>21,997.4</b>	<b>21,997.4</b>	<b>24,525.3</b>	<b>24,525.3</b>	<b>2,527.9</b>	<b>11.5 %</b>	<b>2,527.9</b>	<b>11.5 %</b>	<b>0.0</b>
Legislative Operating Budget									
Leg Salaries and Allowances	8,434.9	8,434.9	8,434.9	8,434.9	0.0		0.0		0.0
Legislative Operating Budget	11,126.3	11,126.3	11,126.3	11,126.3	0.0		0.0		0.0
Session Expenses	9,685.8	9,685.8	9,685.8	9,685.8	0.0		0.0		0.0
<b>Appropriation Total</b>	<b>29,247.0</b>	<b>29,247.0</b>	<b>29,247.0</b>	<b>29,247.0</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Agency Total</b>	<b>66,572.1</b>	<b>66,672.1</b>	<b>69,200.0</b>	<b>69,200.0</b>	<b>2,627.9</b>	<b>3.9 %</b>	<b>2,527.9</b>	<b>3.8 %</b>	<b>0.0</b>
Funding Summary									
Unrestricted General (UGF)	64,577.4	64,677.4	67,177.4	67,177.4	2,600.0	4.0 %	2,500.0	3.9 %	0.0
Designated General (DGF)	327.7	327.7	327.7	327.7	0.0		0.0		0.0
Other State Funds (Other)	1,667.0	1,667.0	1,694.9	1,694.9	27.9	1.7 %	27.9	1.7 %	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.

**21ConfCom (Conference Committee)** - FY21 Conference Committee Operating Budget