

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language

Agency: Department of Law

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom		[4] - [2] House to 21ConfCom		[4] - [3] Senate to 21ConfCom	
Criminal Division										
First Judicial District	2,074.4	2,074.4	2,074.4	2,074.4	0.0		0.0		0.0	
Second Judicial District	2,437.2	2,437.2	2,437.2	2,437.2	0.0		0.0		0.0	
Third Judicial: Anchorage	7,869.6	7,869.6	7,869.6	7,869.6	0.0		0.0		0.0	
Third JD: Outside Anchorage	5,492.9	5,492.9	5,492.9	5,492.9	0.0		0.0		0.0	
Fourth Judicial District	6,346.9	6,346.9	6,346.9	6,346.9	0.0		0.0		0.0	
Criminal Justice Litigation	4,170.9	4,170.9	4,170.9	4,170.9	0.0		0.0		0.0	
Criminal Appeals/Special Lit	7,918.1	7,918.1	7,918.1	7,918.1	0.0		0.0		0.0	
Appropriation Total	36,310.0	36,310.0	36,310.0	36,310.0	0.0		0.0		0.0	
Civil Division (Excludes Janus)										
Dep. Attny General's Office	285.4	285.4	285.4	285.4	0.0		0.0		0.0	
Child Protection	7,497.4	7,497.4	7,497.4	7,497.4	0.0		0.0		0.0	
Commercial and Fair Business	5,704.2	5,704.2	5,704.2	5,704.2	0.0		0.0		0.0	
Environmental Law	1,926.5	1,926.5	1,926.5	1,926.5	0.0		0.0		0.0	
Human Services	3,271.7	3,271.7	3,271.7	3,271.7	0.0		0.0		0.0	
Labor and State Affairs	4,988.9	4,588.9	4,588.9	4,588.9	-400.0	-8.0 %	0.0		0.0	
Legislation/Regulations	1,311.2	1,311.2	1,311.2	1,311.2	0.0		0.0		0.0	
Natural Resources	7,818.7	7,818.7	7,818.7	7,818.7	0.0		0.0		0.0	
Opinions, Appeals and Ethics	2,399.4	2,399.4	2,399.4	2,399.4	0.0		0.0		0.0	
Reg Affairs Public Advocacy	2,848.0	2,848.0	2,848.0	2,848.0	0.0		0.0		0.0	
Special Litigation	1,587.6	1,212.6	1,587.6	1,587.6	0.0		375.0	30.9 %	0.0	
Information & Project Support	2,021.9	2,021.9	2,021.9	2,021.9	0.0		0.0		0.0	
Torts & Workers' Compensation	4,143.0	4,143.0	4,143.0	4,143.0	0.0		0.0		0.0	
Transportation Section	2,632.3	2,632.3	2,632.3	2,632.3	0.0		0.0		0.0	
Appropriation Total	48,436.2	47,661.2	48,036.2	48,036.2	-400.0	-0.8 %	375.0	0.8 %	0.0	
Administration and Support										
Office of the Attorney General	959.6	959.6	959.6	959.6	0.0		0.0		0.0	
Administrative Services	3,158.4	3,158.4	3,158.4	3,158.4	0.0		0.0		0.0	
Law State Facilities Rent	846.3	846.3	846.3	846.3	0.0		0.0		0.0	

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Administration and Support (continued)										
Appropriation Total	4,964.3	4,964.3	4,964.3	4,964.3	0.0		0.0		0.0	
Janus v AFSCME Legal Contracts										
Janus v AFSCME Legal Contracts	0.0	20.0	0.0	20.0	20.0	>999 %	0.0		20.0	>999 %
Appropriation Total	0.0	20.0	0.0	20.0	20.0	>999 %	0.0		20.0	>999 %
Agency Total	89,710.5	88,955.5	89,310.5	89,330.5	-380.0	-0.4 %	375.0	0.4 %	20.0	
Funding Summary										
Unrestricted General (UGF)	52,483.5	51,728.5	52,083.5	52,103.5	-380.0	-0.7 %	375.0	0.7 %	20.0	
Designated General (DGF)	2,691.5	2,691.5	2,691.5	2,691.5	0.0		0.0		0.0	
Other State Funds (Other)	32,509.1	32,509.1	32,509.1	32,509.1	0.0		0.0		0.0	
Federal Receipts (Fed)	2,026.4	2,026.4	2,026.4	2,026.4	0.0		0.0		0.0	

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget