

## 2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Judiciary**

<u>Allocation</u>	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] Senate</u>	<u>[4] 21ConfCom</u>	<u>[4] - [1] 21GovAmd to 21ConfCom</u>	<u>[4] - [2] House to 21ConfCom</u>	<u>[4] - [3] Senate to 21ConfCom</u>
Alaska Court System							
Appellate Courts	7,644.3	7,644.3	7,644.3	7,644.3	0.0	0.0	0.0
Trial Courts	86,238.3	86,238.3	86,238.3	86,238.3	0.0	0.0	0.0
Administration and Support	10,619.9	10,619.9	10,619.9	10,619.9	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>104,502.5</b>	<b>104,502.5</b>	<b>104,502.5</b>	<b>104,502.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Therapeutic Courts							
Therapeutic Courts	4,826.2	4,826.2	4,826.2	4,826.2	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>4,826.2</b>	<b>4,826.2</b>	<b>4,826.2</b>	<b>4,826.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Commission on Judicial Conduct							
Commission on Judicial Conduct	453.9	453.9	453.9	453.9	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>453.9</b>	<b>453.9</b>	<b>453.9</b>	<b>453.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Judicial Council							
Judicial Council	1,350.3	1,350.3	1,350.3	1,350.3	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>1,350.3</b>	<b>1,350.3</b>	<b>1,350.3</b>	<b>1,350.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>111,132.9</b>	<b>111,132.9</b>	<b>111,132.9</b>	<b>111,132.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Funding Summary							
Unrestricted General (UGF)	111,132.9	111,132.9	111,132.9	111,132.9	0.0	0.0	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.

**21ConfCom (Conference Committee)** - FY21 Conference Committee Operating Budget