

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language

Agency: Judiciary

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom	[4] - [2] House to 21ConfCom	[4] - [3] Senate to 21ConfCom
Alaska Court System							
Appellate Courts	7,644.3	7,644.3	7,644.3	7,644.3	0.0	0.0	0.0
Trial Courts	88,445.0	88,445.0	88,445.0	88,445.0	0.0	0.0	0.0
Administration and Support	10,754.5	10,754.5	10,754.5	10,754.5	0.0	0.0	0.0
Appropriation Total	106,843.8	106,843.8	106,843.8	106,843.8	0.0	0.0	0.0
Therapeutic Courts							
Therapeutic Courts	6,184.6	6,184.6	6,184.6	6,184.6	0.0	0.0	0.0
Appropriation Total	6,184.6	6,184.6	6,184.6	6,184.6	0.0	0.0	0.0
Commission on Judicial Conduct							
Commission on Judicial Conduct	453.9	453.9	453.9	453.9	0.0	0.0	0.0
Appropriation Total	453.9	453.9	453.9	453.9	0.0	0.0	0.0
Judicial Council							
Judicial Council	1,350.3	1,350.3	1,350.3	1,350.3	0.0	0.0	0.0
Appropriation Total	1,350.3	1,350.3	1,350.3	1,350.3	0.0	0.0	0.0
Agency Total	114,832.6	114,832.6	114,832.6	114,832.6	0.0	0.0	0.0
Funding Summary							
Unrestricted General (UGF)	111,132.9	111,132.9	111,132.9	111,132.9	0.0	0.0	0.0
Designated General (DGF)	518.0	518.0	518.0	518.0	0.0	0.0	0.0
Other State Funds (Other)	2,206.1	2,206.1	2,206.1	2,206.1	0.0	0.0	0.0
Federal Receipts (Fed)	975.6	975.6	975.6	975.6	0.0	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget