

**2020 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between Senate and CC w/o CBR**

Numbers and Language Differences Agencies: Gov Non Mental Health Funds

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations													
Executive Office													
Transfer International Trade Support to Department of Commerce, Community, and Economic Development for Better Alignment 1004 Gen Fund (UGF)	CC w/o CBR	ATrOut	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
* Allocation Difference *			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

CC w/o CBR (CC without CBR) - Conference Committee decisions without the CBR fund change