

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language

Agency: Office of the Governor

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom	[4] - [2] House to 21ConfCom	[4] - [3] Senate to 21ConfCom
Commissions/Special Offices							
Human Rights Commission	2,448.2	2,448.2	2,448.2	2,448.2	0.0	0.0	0.0
Appropriation Total	2,448.2	2,448.2	2,448.2	2,448.2	0.0	0.0	0.0
Executive Operations							
Executive Office	10,693.7	10,693.7	10,818.7	10,693.7	0.0	0.0	-125.0 -1.2 %
Governor's House	735.5	735.5	735.5	735.5	0.0	0.0	0.0
Contingency Fund	250.0	250.0	250.0	250.0	0.0	0.0	0.0
Lieutenant Governor	1,133.7	1,133.7	1,133.7	1,133.7	0.0	0.0	0.0
Appropriation Total	12,812.9	12,812.9	12,937.9	12,812.9	0.0	0.0	-125.0 -1.0 %
Office of Gov State Fac Rent							
Gov Office Facilities Rent	596.2	596.2	596.2	596.2	0.0	0.0	0.0
Governor's Office Leasing	490.6	490.6	490.6	490.6	0.0	0.0	0.0
Appropriation Total	1,086.8	1,086.8	1,086.8	1,086.8	0.0	0.0	0.0
Office of Management & Budget							
Office of Management & Budget	5,770.9	5,770.9	5,770.9	5,770.9	0.0	0.0	0.0
Appropriation Total	5,770.9	5,770.9	5,770.9	5,770.9	0.0	0.0	0.0
Elections							
Elections	6,244.6	6,244.6	6,244.6	6,244.6	0.0	0.0	0.0
Appropriation Total	6,244.6	6,244.6	6,244.6	6,244.6	0.0	0.0	0.0
Agency Total	28,363.4	28,363.4	28,488.4	28,363.4	0.0	0.0	-125.0 -0.4 %
Funding Summary							
Unrestricted General (UGF)	24,112.6	24,112.6	24,237.6	24,112.6	0.0	0.0	-125.0 -0.5 %
Other State Funds (Other)	4,021.8	4,021.8	4,021.8	4,021.8	0.0	0.0	0.0
Federal Receipts (Fed)	229.0	229.0	229.0	229.0	0.0	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget