

## 2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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### Agency: Fund Capitalization

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom		[4] - [2] House to 21ConfCom		[4] - [3] Senate to 21ConfCom
No Further Approp Required									
Children's Trust Grant Account	15.2	15.2	15.2	15.2	0.0		0.0		0.0
Community Assistance Fund	28,731.5	30,000.0	30,000.0	30,000.0	1,268.5	4.4 %	0.0		0.0
Derelict Vessel Prevention Fun	58.6	58.6	58.6	58.6	0.0		0.0		0.0
Disaster Relief Fund	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Peace Ofcr/Firefighter Survivo	30.0	30.0	30.0	30.0	0.0		0.0		0.0
Public Education Fund	0.0	0.0	0.0	0.0	0.0		0.0		0.0
REAA School Fund	18,369.5	18,369.5	36,739.0	36,739.0	18,369.5	100.0 %	18,369.5	100.0 %	0.0
Vaccine Assessment Fund	11,800.0	11,800.0	11,800.0	11,800.0	0.0		0.0		0.0
Abandoned Motor Vehicle Fund	0.0	100.0	100.0	100.0	100.0	>999 %	0.0		0.0
<b>Appropriation Total</b>	<b>59,004.8</b>	<b>60,373.3</b>	<b>78,742.8</b>	<b>78,742.8</b>	<b>19,738.0</b>	<b>33.5 %</b>	<b>18,369.5</b>	<b>30.4 %</b>	<b>0.0</b>
Capitalization of Dup Funds									
Crime Victim Comp Fund 1220	70.0	70.0	70.0	70.0	0.0		0.0		0.0
<b>Appropriation Total</b>	<b>70.0</b>	<b>70.0</b>	<b>70.0</b>	<b>70.0</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Agency Total</b>	<b>59,074.8</b>	<b>60,443.3</b>	<b>78,812.8</b>	<b>78,812.8</b>	<b>19,738.0</b>	<b>33.4 %</b>	<b>18,369.5</b>	<b>30.4 %</b>	<b>0.0</b>
Funding Summary									
Unrestricted General (UGF)	18,399.5	18,399.5	36,769.0	36,769.0	18,369.5	99.8 %	18,369.5	99.8 %	0.0
Designated General (DGF)	40,675.3	42,043.8	42,043.8	42,043.8	1,368.5	3.4 %	0.0		0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.

**21ConfCom (Conference Committee)** - FY21 Conference Committee Operating Budget