

## 2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language Fund Groups: General Funds
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**Agency: Department of Public Safety**

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom		[4] - [2] House to 21ConfCom		[4] - [3] Senate to 21ConfCom	
Fire and Life Safety										
Fire and Life Safety	4,707.1	4,707.1	4,707.1	4,707.1	0.0		0.0		0.0	
AK Fire Standards Council	111.8	278.2	111.8	278.2	166.4	148.8 %	0.0		166.4	148.8 %
<b>Appropriation Total</b>	<b>4,818.9</b>	<b>4,985.3</b>	<b>4,818.9</b>	<b>4,985.3</b>	<b>166.4</b>	<b>3.5 %</b>	<b>0.0</b>		<b>166.4</b>	<b>3.5 %</b>
Alaska State Troopers										
Special Projects	105.9	105.9	105.9	105.9	0.0		0.0		0.0	
Alaska Bureau of Highway Patro	1,464.3	1,464.3	1,464.3	1,464.3	0.0		0.0		0.0	
AK Bureau of Judicial Svcs	4,837.1	4,750.9	4,733.9	4,733.9	-103.2	-2.1 %	-17.0	-0.4 %	0.0	
Prisoner Transportation	1,884.2	1,884.2	1,884.2	1,884.2	0.0		0.0		0.0	
Search and Rescue	575.5	575.5	575.5	575.5	0.0		0.0		0.0	
Training Academy Recruit Sal.	0.0	1,559.3	0.0	1,559.3	1,559.3	>999 %	0.0		1,559.3	>999 %
Rural Trooper Housing	2,810.0	2,810.0	2,810.0	2,810.0	0.0		0.0		0.0	
SW Drug & Alcohol Enforce Unit	8,842.6	8,842.6	8,842.6	8,842.6	0.0		0.0		0.0	
AST Detachments	87,839.5	82,847.1	84,336.9	82,777.6	-5,061.9	-5.8 %	-69.5	-0.1 %	-1,559.3	-1.8 %
Alaska Bureau of Investigation	3,966.9	3,941.9	3,881.9	3,881.9	-85.0	-2.1 %	-60.0	-1.5 %	0.0	
Alaska Wildlife Troopers	23,134.1	22,664.0	22,664.0	22,664.0	-470.1	-2.0 %	0.0		0.0	
AK W-life Troopers Aircraft Se	3,580.9	3,580.9	3,547.9	3,547.9	-33.0	-0.9 %	-33.0	-0.9 %	0.0	
AK W-life Troopers Marine Enfo	2,693.0	2,693.0	2,663.0	2,663.0	-30.0	-1.1 %	-30.0	-1.1 %	0.0	
<b>Appropriation Total</b>	<b>141,734.0</b>	<b>137,719.6</b>	<b>137,510.1</b>	<b>137,510.1</b>	<b>-4,223.9</b>	<b>-3.0 %</b>	<b>-209.5</b>	<b>-0.2 %</b>	<b>0.0</b>	
Village Public Safety Officers										
Village Public Safety Officer	11,058.7	12,058.7	14,058.7	14,058.7	3,000.0	27.1 %	2,000.0	16.6 %	0.0	
<b>Appropriation Total</b>	<b>11,058.7</b>	<b>12,058.7</b>	<b>14,058.7</b>	<b>14,058.7</b>	<b>3,000.0</b>	<b>27.1 %</b>	<b>2,000.0</b>	<b>16.6 %</b>	<b>0.0</b>	
AK Police Standards Council										
AK Police Standards Council	1,305.2	1,305.2	1,305.2	1,305.2	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>1,305.2</b>	<b>1,305.2</b>	<b>1,305.2</b>	<b>1,305.2</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	

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<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Public Safety**

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom		[4] - [2] House to 21ConfCom		[4] - [3] Senate to 21ConfCom	
Domestic Viol/Sexual Assault										
Domestic Viol/Sexual Assault	12,667.9	12,667.9	12,667.9	12,667.9	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>12,667.9</b>	<b>12,667.9</b>	<b>12,667.9</b>	<b>12,667.9</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
Statewide Support										
Commissioner's Office	1,067.7	1,067.7	1,067.7	1,067.7	0.0		0.0		0.0	
Training Academy	1,958.0	1,958.0	1,958.0	1,958.0	0.0		0.0		0.0	
Administrative Services	2,855.8	2,855.8	2,855.8	2,855.8	0.0		0.0		0.0	
Information Systems	2,620.3	1,747.5	1,747.5	1,747.5	-872.8	-33.3 %	0.0		0.0	
Crim Just Information Systems	4,458.1	4,458.1	4,458.1	4,458.1	0.0		0.0		0.0	
Laboratory Services	6,204.3	6,204.3	6,089.3	6,204.3	0.0		0.0		115.0	1.9 %
DPS State Facilities Rent	114.4	114.4	114.4	114.4	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>19,278.6</b>	<b>18,405.8</b>	<b>18,290.8</b>	<b>18,405.8</b>	<b>-872.8</b>	<b>-4.5 %</b>	<b>0.0</b>		<b>115.0</b>	<b>0.6 %</b>
<b>Agency Total</b>	<b>190,863.3</b>	<b>187,142.5</b>	<b>188,651.6</b>	<b>188,933.0</b>	<b>-1,930.3</b>	<b>-1.0 %</b>	<b>1,790.5</b>	<b>1.0 %</b>	<b>281.4</b>	<b>0.1 %</b>
Funding Summary										
Unrestricted General (UGF)	182,126.0	178,405.2	179,914.3	180,195.7	-1,930.3	-1.1 %	1,790.5	1.0 %	281.4	0.2 %
Designated General (DGF)	8,737.3	8,737.3	8,737.3	8,737.3	0.0		0.0		0.0	

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.

**21ConfCom (Conference Committee)** - FY21 Conference Committee Operating Budget