

## 2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

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| <b>Numbers and Language</b><br><b>Fund Groups: Unrestricted General</b> |
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**Agency: Department of Revenue**

| <u>Allocation</u>              | <u>[1]<br/>21GovAmd</u> | <u>[2]<br/>House</u> | <u>[3]<br/>Senate</u> | <u>[4]<br/>21ConfCom</u> | <u>[4] - [1]<br/>21GovAmd to 21ConfCom</u> | <u>[4] - [2]<br/>House to 21ConfCom</u> | <u>[4] - [3]<br/>Senate to 21ConfCom</u> |
|--------------------------------|-------------------------|----------------------|-----------------------|--------------------------|--------------------------------------------|-----------------------------------------|------------------------------------------|
| Taxation and Treasury          |                         |                      |                       |                          |                                            |                                         |                                          |
| Tax Division                   | 15,938.3                | 15,938.3             | 15,938.3              | 15,938.3                 | 0.0                                        | 0.0                                     | 0.0                                      |
| Treasury Division              | 2,830.8                 | 2,830.8              | 2,830.8               | 2,830.8                  | 0.0                                        | 0.0                                     | 0.0                                      |
| Permanent Fund Dividend Divisi | 15.0                    | 15.0                 | 15.0                  | 15.0                     | 0.0                                        | 0.0                                     | 0.0                                      |
| <b>Appropriation Total</b>     | <b>18,784.1</b>         | <b>18,784.1</b>      | <b>18,784.1</b>       | <b>18,784.1</b>          | <b>0.0</b>                                 | <b>0.0</b>                              | <b>0.0</b>                               |
| Child Support Services         |                         |                      |                       |                          |                                            |                                         |                                          |
| Child Support Services         | 7,815.8                 | 7,815.8              | 7,815.8               | 7,815.8                  | 0.0                                        | 0.0                                     | 0.0                                      |
| <b>Appropriation Total</b>     | <b>7,815.8</b>          | <b>7,815.8</b>       | <b>7,815.8</b>        | <b>7,815.8</b>           | <b>0.0</b>                                 | <b>0.0</b>                              | <b>0.0</b>                               |
| Administration and Support     |                         |                      |                       |                          |                                            |                                         |                                          |
| Commissioner's Office          | 130.7                   | 130.7                | 130.7                 | 130.7                    | 0.0                                        | 0.0                                     | 0.0                                      |
| Administrative Services        | 534.4                   | 534.4                | 534.4                 | 534.4                    | 0.0                                        | 0.0                                     | 0.0                                      |
| <b>Appropriation Total</b>     | <b>665.1</b>            | <b>665.1</b>         | <b>665.1</b>          | <b>665.1</b>             | <b>0.0</b>                                 | <b>0.0</b>                              | <b>0.0</b>                               |
| Mental Health Trust Authority  |                         |                      |                       |                          |                                            |                                         |                                          |
| Long Term Care Ombudsman Offic | 487.2                   | 487.2                | 487.2                 | 487.2                    | 0.0                                        | 0.0                                     | 0.0                                      |
| <b>Appropriation Total</b>     | <b>487.2</b>            | <b>487.2</b>         | <b>487.2</b>          | <b>487.2</b>             | <b>0.0</b>                                 | <b>0.0</b>                              | <b>0.0</b>                               |
| <b>Agency Total</b>            | <b>27,752.2</b>         | <b>27,752.2</b>      | <b>27,752.2</b>       | <b>27,752.2</b>          | <b>0.0</b>                                 | <b>0.0</b>                              | <b>0.0</b>                               |
| Funding Summary                |                         |                      |                       |                          |                                            |                                         |                                          |
| Unrestricted General (UGF)     | 27,752.2                | 27,752.2             | 27,752.2              | 27,752.2                 | 0.0                                        | 0.0                                     | 0.0                                      |

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.

**21ConfCom (Conference Committee)** - FY21 Conference Committee Operating Budget