

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Revenue

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom	[4] - [2] House to 21ConfCom	[4] - [3] Senate to 21ConfCom
Taxation and Treasury							
Tax Division	16,747.6	16,747.6	16,747.6	16,747.6	0.0	0.0	0.0
Treasury Division	3,190.6	3,190.6	3,190.6	3,190.6	0.0	0.0	0.0
Unclaimed Property	682.0	682.0	682.0	682.0	0.0	0.0	0.0
Permanent Fund Dividend Divisi	391.3	391.3	391.3	391.3	0.0	0.0	0.0
Appropriation Total	21,011.5	21,011.5	21,011.5	21,011.5	0.0	0.0	0.0
Child Support Services							
Child Support Services	7,865.8	7,865.8	7,865.8	7,865.8	0.0	0.0	0.0
Appropriation Total	7,865.8	7,865.8	7,865.8	7,865.8	0.0	0.0	0.0
Administration and Support							
Commissioner's Office	130.7	130.7	130.7	130.7	0.0	0.0	0.0
Administrative Services	534.4	534.4	534.4	534.4	0.0	0.0	0.0
Appropriation Total	665.1	665.1	665.1	665.1	0.0	0.0	0.0
Mental Health Trust Authority							
Mental Health Trust Operations	500.0	500.0	500.0	500.0	0.0	0.0	0.0
Long Term Care Ombudsman Offic	487.2	487.2	487.2	487.2	0.0	0.0	0.0
Appropriation Total	987.2	987.2	987.2	987.2	0.0	0.0	0.0
Agency Total	30,529.6	30,529.6	30,529.6	30,529.6	0.0	0.0	0.0
Funding Summary							
Unrestricted General (UGF)	27,752.2	27,752.2	27,752.2	27,752.2	0.0	0.0	0.0
Designated General (DGF)	2,777.4	2,777.4	2,777.4	2,777.4	0.0	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget