

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language

Agency: Department of Revenue

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom	[4] - [2] House to 21ConfCom	[4] - [3] Senate to 21ConfCom
Taxation and Treasury							
Tax Division	16,945.4	16,945.4	16,945.4	16,945.4	0.0	0.0	0.0
Treasury Division	10,206.6	10,206.6	10,206.6	10,206.6	0.0	0.0	0.0
Unclaimed Property	682.0	682.0	682.0	682.0	0.0	0.0	0.0
AK Retirement Management Board	9,939.2	9,939.2	9,939.2	9,939.2	0.0	0.0	0.0
ARM Custody and Mgt Fees	45,000.0	45,000.0	45,000.0	45,000.0	0.0	0.0	0.0
Permanent Fund Dividend Divisi	8,249.4	8,249.4	8,249.4	8,249.4	0.0	0.0	0.0
Appropriation Total	91,022.6	91,022.6	91,022.6	91,022.6	0.0	0.0	0.0
Child Support Services							
Child Support Services	25,745.2	25,745.2	25,745.2	25,745.2	0.0	0.0	0.0
Appropriation Total	25,745.2	25,745.2	25,745.2	25,745.2	0.0	0.0	0.0
Administration and Support							
Commissioner's Office	635.8	635.8	635.8	635.8	0.0	0.0	0.0
Administrative Services	2,454.9	2,454.9	2,454.9	2,454.9	0.0	0.0	0.0
Criminal Investigations Unit	388.4	388.4	388.4	388.4	0.0	0.0	0.0
Appropriation Total	3,479.1	3,479.1	3,479.1	3,479.1	0.0	0.0	0.0
Mental Health Trust Authority							
Mental Health Trust Operations	4,745.1	4,745.1	4,745.1	4,745.1	0.0	0.0	0.0
Long Term Care Ombudsman Offic	900.7	900.7	900.7	900.7	0.0	0.0	0.0
Appropriation Total	5,645.8	5,645.8	5,645.8	5,645.8	0.0	0.0	0.0
AK Muni Bond Bank Authority							
AMBBA Operations	1,009.5	1,009.5	1,009.5	1,009.5	0.0	0.0	0.0
Appropriation Total	1,009.5	1,009.5	1,009.5	1,009.5	0.0	0.0	0.0
AK Housing Finance Corporation							
AHFC Operations	99,493.2	99,493.2	99,493.2	99,493.2	0.0	0.0	0.0
AK Corp for Affordable Housing	479.2	479.2	479.2	479.2	0.0	0.0	0.0

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AK Housing Finance Corporation (continued)								
Appropriation Total	99,972.4	99,972.4	99,972.4	99,972.4	0.0		0.0	0.0
AK Permanent Fund Corporation								
APFC Operations	17,680.7	20,444.2	17,320.4	20,444.2	2,763.5	15.6 %	0.0	3,123.8 18.0 %
APFC Investment Management Fee	129,400.6	129,400.6	129,400.6	129,400.6	0.0		0.0	0.0
Appropriation Total	147,081.3	149,844.8	146,721.0	149,844.8	2,763.5	1.9 %	0.0	3,123.8 2.1 %
Agency Total	373,955.9	376,719.4	373,595.6	376,719.4	2,763.5	0.7 %	0.0	3,123.8 0.8 %
Funding Summary								
Unrestricted General (UGF)	27,752.2	27,752.2	27,752.2	27,752.2	0.0		0.0	0.0
Designated General (DGF)	2,777.4	2,777.4	2,777.4	2,777.4	0.0		0.0	0.0
Other State Funds (Other)	263,479.7	266,243.2	263,119.4	266,243.2	2,763.5	1.0 %	0.0	3,123.8 1.2 %
Federal Receipts (Fed)	79,946.6	79,946.6	79,946.6	79,946.6	0.0		0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget