

**2020 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between House and CC w/o CBR**

Numbers and Language Differences Agencies: Labor Non Mental Health Funds

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Employment and Training Services													
Unemployment Insurance													
Delete Long-term Vacant Positions and Authority No Longer Needed	House	Dec	-173.2	-173.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-173.2										
* Allocation Difference *			173.2	173.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			173.2	173.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
*** Agency Difference ***			173.2	173.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
**** All Agencies Difference ****			173.2	173.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

Column Definitions

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

CC w/o CBR (CC without CBR) - Conference Committee decisions without the CBR fund change