

**2020 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 21GovAmd and CC w/o CBR**

Numbers and Language Differences Agencies: Labor Non Mental Health Funds

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety													
Wage and Hour Administration													
Reduce Authority to Realize Administrative Support Realignment Savings	21GovAmd	Dec	-124.4	-83.5	0.0	-40.9	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-124.4										
* Allocation Difference *			124.4	83.5	0.0	40.9	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			124.4	83.5	0.0	40.9	0.0	0.0	0.0	0.0	1	0	0
Employment and Training Services													
Unemployment Insurance													
Delete Long-term Vacant Positions and Authority No Longer Needed	21GovAmd	Dec	-173.2	-173.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-173.2										
* Allocation Difference *			173.2	173.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			173.2	173.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
*** Agency Difference ***			297.6	256.7	0.0	40.9	0.0	0.0	0.0	0.0	3	0	0
**** All Agencies Difference ****			297.6	256.7	0.0	40.9	0.0	0.0	0.0	0.0	3	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

CC w/o CBR (CC without CBR) - Conference Committee decisions without the CBR fund change