

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Labor and Workforce Development

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom		[4] - [2] House to 21ConfCom	[4] - [3] Senate to 21ConfCom
Commissioner and Admin Svcs								
Commissioner's Office	508.5	508.5	508.5	508.5	0.0		0.0	0.0
Workforce Investment Board	1,245.1	1,245.1	1,245.1	1,245.1	0.0		0.0	0.0
Alaska Labor Relations Agency	537.2	537.2	537.2	537.2	0.0		0.0	0.0
Management Services	378.8	378.8	378.8	378.8	0.0		0.0	0.0
Leasing	2,547.5	2,547.5	2,547.5	2,547.5	0.0		0.0	0.0
Data Processing	122.9	122.9	122.9	122.9	0.0		0.0	0.0
Labor Market Information	1,097.3	1,097.3	1,097.3	1,097.3	0.0		0.0	0.0
Appropriation Total	6,437.3	6,437.3	6,437.3	6,437.3	0.0		0.0	0.0
Labor Standards and Safety								
Wage and Hour Administration	313.5	437.9	437.9	437.9	124.4	39.7 %	0.0	0.0
Occupational Safety and Health	295.0	295.0	295.0	295.0	0.0		0.0	0.0
Appropriation Total	608.5	732.9	732.9	732.9	124.4	20.4 %	0.0	0.0
Employment & Training Services								
Workforce Development	2,580.7	2,580.7	2,580.7	2,580.7	0.0		0.0	0.0
Appropriation Total	2,580.7	2,580.7	2,580.7	2,580.7	0.0		0.0	0.0
Vocational Rehabilitation								
Client Services	4,495.8	4,495.8	4,495.8	4,495.8	0.0		0.0	0.0
Special Projects	167.0	167.0	167.0	167.0	0.0		0.0	0.0
Appropriation Total	4,662.8	4,662.8	4,662.8	4,662.8	0.0		0.0	0.0
AVTEC								
Alaska Vocational Tech Center	4,361.3	4,361.3	4,361.3	4,361.3	0.0		0.0	0.0
Appropriation Total	4,361.3	4,361.3	4,361.3	4,361.3	0.0		0.0	0.0
Agency Total	18,650.6	18,775.0	18,775.0	18,775.0	124.4	0.7 %	0.0	0.0

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Funding Summary							
Unrestricted General (UGF)	18,650.6	18,775.0	18,775.0	18,775.0	124.4 0.7 %	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget