

## 2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

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| <b>Numbers and Language</b><br><b>Fund Groups: General Funds</b> |
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### Agency: Department of Labor and Workforce Development

| Allocation                     | [1]<br>21GovAmd | [2]<br>House    | [3]<br>Senate   | [4]<br>21ConfCom | [4] - [1]<br>21GovAmd to 21ConfCom |              | [4] - [2]<br>House to 21ConfCom | [4] - [3]<br>Senate to 21ConfCom |
|--------------------------------|-----------------|-----------------|-----------------|------------------|------------------------------------|--------------|---------------------------------|----------------------------------|
| Commissioner and Admin Svcs    |                 |                 |                 |                  |                                    |              |                                 |                                  |
| Commissioner's Office          | 508.5           | 508.5           | 508.5           | 508.5            | 0.0                                |              | 0.0                             | 0.0                              |
| Workforce Investment Board     | 11,885.4        | 11,885.4        | 11,885.4        | 11,885.4         | 0.0                                |              | 0.0                             | 0.0                              |
| Alaska Labor Relations Agency  | 537.2           | 537.2           | 537.2           | 537.2            | 0.0                                |              | 0.0                             | 0.0                              |
| Management Services            | 378.8           | 378.8           | 378.8           | 378.8            | 0.0                                |              | 0.0                             | 0.0                              |
| Leasing                        | 2,547.5         | 2,547.5         | 2,547.5         | 2,547.5          | 0.0                                |              | 0.0                             | 0.0                              |
| Data Processing                | 122.9           | 122.9           | 122.9           | 122.9            | 0.0                                |              | 0.0                             | 0.0                              |
| Labor Market Information       | 1,222.1         | 1,222.1         | 1,222.1         | 1,222.1          | 0.0                                |              | 0.0                             | 0.0                              |
| <b>Appropriation Total</b>     | <b>17,202.4</b> | <b>17,202.4</b> | <b>17,202.4</b> | <b>17,202.4</b>  | <b>0.0</b>                         |              | <b>0.0</b>                      | <b>0.0</b>                       |
| Workers' Compensation          |                 |                 |                 |                  |                                    |              |                                 |                                  |
| Workers' Compensation          | 5,801.5         | 5,801.5         | 5,801.5         | 5,801.5          | 0.0                                |              | 0.0                             | 0.0                              |
| Workers' Comp Appeals Comm     | 425.9           | 425.9           | 425.9           | 425.9            | 0.0                                |              | 0.0                             | 0.0                              |
| WC Benefits Guaranty Fund      | 779.6           | 779.6           | 779.6           | 779.6            | 0.0                                |              | 0.0                             | 0.0                              |
| Second Injury Fund             | 2,852.1         | 2,852.1         | 2,852.1         | 2,852.1          | 0.0                                |              | 0.0                             | 0.0                              |
| Fishermen's Fund               | 1,409.9         | 1,409.9         | 1,409.9         | 1,409.9          | 0.0                                |              | 0.0                             | 0.0                              |
| <b>Appropriation Total</b>     | <b>11,269.0</b> | <b>11,269.0</b> | <b>11,269.0</b> | <b>11,269.0</b>  | <b>0.0</b>                         |              | <b>0.0</b>                      | <b>0.0</b>                       |
| Labor Standards and Safety     |                 |                 |                 |                  |                                    |              |                                 |                                  |
| Wage and Hour Administration   | 1,713.5         | 1,837.9         | 1,837.9         | 1,837.9          | 124.4                              | 7.3 %        | 0.0                             | 0.0                              |
| Mechanical Inspection          | 2,263.2         | 2,263.2         | 2,263.2         | 2,263.2          | 0.0                                |              | 0.0                             | 0.0                              |
| Occupational Safety and Health | 3,275.6         | 3,275.6         | 3,275.6         | 3,275.6          | 0.0                                |              | 0.0                             | 0.0                              |
| <b>Appropriation Total</b>     | <b>7,252.3</b>  | <b>7,376.7</b>  | <b>7,376.7</b>  | <b>7,376.7</b>   | <b>124.4</b>                       | <b>1.7 %</b> | <b>0.0</b>                      | <b>0.0</b>                       |
| Employment & Training Services |                 |                 |                 |                  |                                    |              |                                 |                                  |
| Workforce Services             | 773.6           | 773.6           | 773.6           | 773.6            | 0.0                                |              | 0.0                             | 0.0                              |
| Workforce Development          | 4,786.9         | 4,786.9         | 4,786.9         | 4,786.9          | 0.0                                |              | 0.0                             | 0.0                              |
| Unemployment Insurance         | 861.9           | 861.9           | 861.9           | 861.9            | 0.0                                |              | 0.0                             | 0.0                              |
| <b>Appropriation Total</b>     | <b>6,422.4</b>  | <b>6,422.4</b>  | <b>6,422.4</b>  | <b>6,422.4</b>   | <b>0.0</b>                         |              | <b>0.0</b>                      | <b>0.0</b>                       |

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|-------------------------------|-----------------|-----------------|-----------------|------------------|------------------------------------|--------------|---------------------------------|----------------------------------|
| Vocational Rehabilitation     |                 |                 |                 |                  |                                    |              |                                 |                                  |
| Client Services               | 4,694.0         | 4,694.0         | 4,694.0         | 4,694.0          | 0.0                                |              | 0.0                             | 0.0                              |
| Special Projects              | 167.0           | 167.0           | 167.0           | 167.0            | 0.0                                |              | 0.0                             | 0.0                              |
| <b>Appropriation Total</b>    | <b>4,861.0</b>  | <b>4,861.0</b>  | <b>4,861.0</b>  | <b>4,861.0</b>   | <b>0.0</b>                         |              | <b>0.0</b>                      | <b>0.0</b>                       |
| AVTEC                         |                 |                 |                 |                  |                                    |              |                                 |                                  |
| Alaska Vocational Tech Center | 10,476.0        | 10,476.0        | 10,476.0        | 10,476.0         | 0.0                                |              | 0.0                             | 0.0                              |
| <b>Appropriation Total</b>    | <b>10,476.0</b> | <b>10,476.0</b> | <b>10,476.0</b> | <b>10,476.0</b>  | <b>0.0</b>                         |              | <b>0.0</b>                      | <b>0.0</b>                       |
| <b>Agency Total</b>           | <b>57,483.1</b> | <b>57,607.5</b> | <b>57,607.5</b> | <b>57,607.5</b>  | <b>124.4</b>                       | <b>0.2 %</b> | <b>0.0</b>                      | <b>0.0</b>                       |
| Funding Summary               |                 |                 |                 |                  |                                    |              |                                 |                                  |
| Unrestricted General (UGF)    | 18,650.6        | 18,775.0        | 18,775.0        | 18,775.0         | 124.4                              | 0.7 %        | 0.0                             | 0.0                              |
| Designated General (DGF)      | 38,832.5        | 38,832.5        | 38,832.5        | 38,832.5         | 0.0                                |              | 0.0                             | 0.0                              |

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.

**21ConfCom (Conference Committee)** - FY21 Conference Committee Operating Budget