

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom		[4] - [2] House to 21ConfCom		[4] - [3] Senate to 21ConfCom	
Commissioner and Admin Svcs										
Commissioner's Office	1,024.7	1,024.7	1,024.7	1,024.7	0.0		0.0		0.0	
Workforce Investment Board	17,485.1	17,485.1	17,485.1	17,485.1	0.0		0.0		0.0	
Alaska Labor Relations Agency	537.2	537.2	537.2	537.2	0.0		0.0		0.0	
Management Services	3,947.4	3,947.4	3,947.4	3,947.4	0.0		0.0		0.0	
Leasing	2,547.5	2,547.5	2,547.5	2,547.5	0.0		0.0		0.0	
Data Processing	5,612.0	5,612.0	5,612.0	5,612.0	0.0		0.0		0.0	
Labor Market Information	4,145.3	4,145.3	4,145.3	4,145.3	0.0		0.0		0.0	
Appropriation Total	35,299.2	35,299.2	35,299.2	35,299.2	0.0		0.0		0.0	
Workers' Compensation										
Workers' Compensation	5,801.5	5,801.5	5,801.5	5,801.5	0.0		0.0		0.0	
Workers' Comp Appeals Comm	425.9	425.9	425.9	425.9	0.0		0.0		0.0	
WC Benefits Guaranty Fund	779.6	779.6	779.6	779.6	0.0		0.0		0.0	
Second Injury Fund	2,852.1	2,852.1	2,852.1	2,852.1	0.0		0.0		0.0	
Fishermen's Fund	1,409.9	1,409.9	1,409.9	1,409.9	0.0		0.0		0.0	
Appropriation Total	11,269.0	11,269.0	11,269.0	11,269.0	0.0		0.0		0.0	
Labor Standards and Safety										
Wage and Hour Administration	2,345.8	2,470.2	2,470.2	2,470.2	124.4	5.3 %	0.0		0.0	
Mechanical Inspection	2,975.4	2,975.4	2,975.4	2,975.4	0.0		0.0		0.0	
Occupational Safety and Health	5,621.7	5,621.7	5,621.7	5,621.7	0.0		0.0		0.0	
Alaska Safety Advisory Council	185.3	185.3	185.3	185.3	0.0		0.0		0.0	
Appropriation Total	11,128.2	11,252.6	11,252.6	11,252.6	124.4	1.1 %	0.0		0.0	
Employment & Training Services										
DETS Administration	1,349.2	1,349.2	1,349.2	1,349.2	0.0		0.0		0.0	
Workforce Services	17,537.7	17,537.7	17,537.7	17,537.7	0.0		0.0		0.0	
Workforce Development	11,215.4	11,215.4	11,215.4	11,215.4	0.0		0.0		0.0	
Unemployment Insurance	22,622.1	22,622.1	22,795.3	22,795.3	173.2	0.8 %	173.2	0.8 %	0.0	
Appropriation Total	52,724.4	52,724.4	52,897.6	52,897.6	173.2	0.3 %	173.2	0.3 %	0.0	

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Vocational Rehabilitation										
Voc Rehab Administration	1,256.1	1,256.1	1,256.1	1,256.1	0.0		0.0		0.0	
Client Services	17,010.2	17,010.2	17,010.2	17,010.2	0.0		0.0		0.0	
Disability Determination	5,907.0	5,907.0	5,907.0	5,907.0	0.0		0.0		0.0	
Special Projects	1,242.7	1,242.7	1,242.7	1,242.7	0.0		0.0		0.0	
Appropriation Total	25,416.0	25,416.0	25,416.0	25,416.0	0.0		0.0		0.0	
AVTEC										
Alaska Vocational Tech Center	13,477.8	13,477.8	13,477.8	13,477.8	0.0		0.0		0.0	
AVTEC Facilities Maintenance	1,924.4	1,924.4	1,924.4	1,924.4	0.0		0.0		0.0	
Appropriation Total	15,402.2	15,402.2	15,402.2	15,402.2	0.0		0.0		0.0	
Agency Total	151,239.0	151,363.4	151,536.6	151,536.6	297.6	0.2 %	173.2	0.1 %	0.0	
Funding Summary										
Unrestricted General (UGF)	18,650.6	18,775.0	18,775.0	18,775.0	124.4	0.7 %	0.0		0.0	
Designated General (DGF)	38,832.5	38,832.5	38,832.5	38,832.5	0.0		0.0		0.0	
Other State Funds (Other)	17,379.2	17,379.2	17,379.2	17,379.2	0.0		0.0		0.0	
Federal Receipts (Fed)	76,376.7	76,376.7	76,549.9	76,549.9	173.2	0.2 %	173.2	0.2 %	0.0	

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget