

## 2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Department of Education and Early Development**

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom		[4] - [2] House to 21ConfCom		[4] - [3] Senate to 21ConfCom
K-12 Aid to School Districts									
Foundation Program	1,183,504.2	1,183,504.2	1,183,504.2	1,183,504.2	0.0		0.0		0.0
Pupil Transportation	76,997.7	76,997.7	76,997.7	76,997.7	0.0		0.0		0.0
Additional Foundation Funding	0.0	0.0	30,000.0	30,000.0	30,000.0	>999 %	30,000.0	>999 %	0.0
<b>Appropriation Total</b>	<b>1,260,501.9</b>	<b>1,260,501.9</b>	<b>1,290,501.9</b>	<b>1,290,501.9</b>	<b>30,000.0</b>	<b>2.4 %</b>	<b>30,000.0</b>	<b>2.4 %</b>	<b>0.0</b>
K-12 Support									
Residential Schools Program	8,353.4	8,353.4	8,353.4	8,353.4	0.0		0.0		0.0
Youth in Detention	1,100.0	1,100.0	1,100.0	1,100.0	0.0		0.0		0.0
Special Schools	3,537.9	3,537.9	3,537.9	3,537.9	0.0		0.0		0.0
<b>Appropriation Total</b>	<b>12,991.3</b>	<b>12,991.3</b>	<b>12,991.3</b>	<b>12,991.3</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
Education Support and Admin									
Executive Administration	968.4	831.4	831.4	831.4	-137.0	-14.1 %	0.0		0.0
Administrative Services	970.3	970.3	970.3	970.3	0.0		0.0		0.0
Information Services	383.0	383.0	383.0	383.0	0.0		0.0		0.0
School Finance & Facilities	1,555.8	1,555.8	1,555.8	1,555.8	0.0		0.0		0.0
Child Nutrition	89.3	89.3	89.3	89.3	0.0		0.0		0.0
Student and School Achievement	5,457.4	5,457.4	5,457.4	5,457.4	0.0		0.0		0.0
State System of Support	2,170.7	2,170.7	2,170.7	2,170.7	0.0		0.0		0.0
Early Learning Coordination	9,013.3	9,488.0	9,488.0	9,488.0	474.7	5.3 %	0.0		0.0
Pre-Kindergarten Grants	2,000.0	2,000.0	6,300.0	6,300.0	4,300.0	215.0 %	4,300.0	215.0 %	0.0
<b>Appropriation Total</b>	<b>22,608.2</b>	<b>22,945.9</b>	<b>27,245.9</b>	<b>27,245.9</b>	<b>4,637.7</b>	<b>20.5 %</b>	<b>4,300.0</b>	<b>18.7 %</b>	<b>0.0</b>
AK State Council on the Arts									
AK State Council on the Arts	686.2	686.2	686.2	686.2	0.0		0.0		0.0
<b>Appropriation Total</b>	<b>686.2</b>	<b>686.2</b>	<b>686.2</b>	<b>686.2</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>

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Mt. Edgecumbe Boarding School										
Mt. Edgecumbe Boarding School	4,642.3	4,642.3	4,642.3	4,642.3	0.0		0.0		0.0	
MEHS Facilities Maintenance	0.0	0.0	400.0	400.0	400.0	>999 %	400.0	>999 %	0.0	
<b>Appropriation Total</b>	<b>4,642.3</b>	<b>4,642.3</b>	<b>5,042.3</b>	<b>5,042.3</b>	<b>400.0</b>	<b>8.6 %</b>	<b>400.0</b>	<b>8.6 %</b>	<b>0.0</b>	
State Facilities Rent										
EED State Facilities Rent	1,068.2	1,068.2	1,068.2	1,068.2	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>1,068.2</b>	<b>1,068.2</b>	<b>1,068.2</b>	<b>1,068.2</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
Libraries, Archives & Museums										
Library Operations	4,329.1	4,329.1	4,965.0	4,965.0	635.9	14.7 %	635.9	14.7 %	0.0	
Archives	1,101.1	1,101.1	1,101.1	1,101.1	0.0		0.0		0.0	
Museum Operations	1,202.9	1,202.9	1,202.9	1,202.9	0.0		0.0		0.0	
Online with Libraries (OWL)	439.5	672.4	672.4	672.4	232.9	53.0 %	0.0		0.0	
APK Bldg Facilities Maintenan	1,265.1	1,265.1	1,265.1	1,265.1	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>8,337.7</b>	<b>8,570.6</b>	<b>9,206.5</b>	<b>9,206.5</b>	<b>868.8</b>	<b>10.4 %</b>	<b>635.9</b>	<b>7.4 %</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>1,310,835.8</b>	<b>1,311,406.4</b>	<b>1,346,742.3</b>	<b>1,346,742.3</b>	<b>35,906.5</b>	<b>2.7 %</b>	<b>35,335.9</b>	<b>2.7 %</b>	<b>0.0</b>	
Funding Summary										
Unrestricted General (UGF)	1,310,835.8	1,311,406.4	1,346,742.3	1,346,742.3	35,906.5	2.7 %	35,335.9	2.7 %	0.0	

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.

**21ConfCom (Conference Committee)** - FY21 Conference Committee Operating Budget