

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

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| Numbers and Language Fund Groups: General Funds |
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Agency: Department of Education and Early Development

| Allocation | [1] 21GovAmd | [2] House | [3] Senate | [4] 21ConfCom | [4] - [1] 21GovAmd to 21ConfCom | | [4] - [2] House to 21ConfCom | | [4] - [3] Senate to 21ConfCom |
|--------------------------------|--------------------|--------------------|--------------------|--------------------|------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| K-12 Aid to School Districts | | | | | | | | | |
| Foundation Program | 1,183,504.2 | 1,183,504.2 | 1,183,504.2 | 1,183,504.2 | 0.0 | | 0.0 | | 0.0 |
| Pupil Transportation | 76,997.7 | 76,997.7 | 76,997.7 | 76,997.7 | 0.0 | | 0.0 | | 0.0 |
| Additional Foundation Funding | 0.0 | 0.0 | 30,000.0 | 30,000.0 | 30,000.0 | >999 % | 30,000.0 | >999 % | 0.0 |
| Appropriation Total | 1,260,501.9 | 1,260,501.9 | 1,290,501.9 | 1,290,501.9 | 30,000.0 | 2.4 % | 30,000.0 | 2.4 % | 0.0 |
| K-12 Support | | | | | | | | | |
| Residential Schools Program | 8,353.4 | 8,353.4 | 8,353.4 | 8,353.4 | 0.0 | | 0.0 | | 0.0 |
| Youth in Detention | 1,100.0 | 1,100.0 | 1,100.0 | 1,100.0 | 0.0 | | 0.0 | | 0.0 |
| Special Schools | 3,537.9 | 3,537.9 | 3,537.9 | 3,537.9 | 0.0 | | 0.0 | | 0.0 |
| Appropriation Total | 12,991.3 | 12,991.3 | 12,991.3 | 12,991.3 | 0.0 | | 0.0 | | 0.0 |
| Education Support and Admin | | | | | | | | | |
| Executive Administration | 968.4 | 831.4 | 831.4 | 831.4 | -137.0 | -14.1 % | 0.0 | | 0.0 |
| Administrative Services | 970.3 | 970.3 | 970.3 | 970.3 | 0.0 | | 0.0 | | 0.0 |
| Information Services | 383.0 | 383.0 | 383.0 | 383.0 | 0.0 | | 0.0 | | 0.0 |
| School Finance & Facilities | 1,555.8 | 1,555.8 | 1,555.8 | 1,555.8 | 0.0 | | 0.0 | | 0.0 |
| Child Nutrition | 89.3 | 89.3 | 89.3 | 89.3 | 0.0 | | 0.0 | | 0.0 |
| Student and School Achievement | 6,010.8 | 6,010.8 | 6,010.8 | 6,010.8 | 0.0 | | 0.0 | | 0.0 |
| State System of Support | 2,170.7 | 2,170.7 | 2,170.7 | 2,170.7 | 0.0 | | 0.0 | | 0.0 |
| Teacher Certification | 939.3 | 939.3 | 939.3 | 939.3 | 0.0 | | 0.0 | | 0.0 |
| Early Learning Coordination | 9,013.3 | 9,488.0 | 9,488.0 | 9,488.0 | 474.7 | 5.3 % | 0.0 | | 0.0 |
| Pre-Kindergarten Grants | 2,000.0 | 2,000.0 | 6,300.0 | 6,300.0 | 4,300.0 | 215.0 % | 4,300.0 | 215.0 % | 0.0 |
| Appropriation Total | 24,100.9 | 24,438.6 | 28,738.6 | 28,738.6 | 4,637.7 | 19.2 % | 4,300.0 | 17.6 % | 0.0 |
| AK State Council on the Arts | | | | | | | | | |
| AK State Council on the Arts | 697.1 | 697.1 | 697.1 | 697.1 | 0.0 | | 0.0 | | 0.0 |
| Appropriation Total | 697.1 | 697.1 | 697.1 | 697.1 | 0.0 | | 0.0 | | 0.0 |

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|------------------------------------|-----------------|-----------------|-----------------|------------------|------------------------------------|--------------|---------------------------------|--------------|----------------------------------|--|
| Commissions and Boards | | | | | | | | | | |
| Professional Teaching Practice | 253.6 | 253.6 | 253.6 | 253.6 | 0.0 | | 0.0 | | 0.0 | |
| Appropriation Total | 253.6 | 253.6 | 253.6 | 253.6 | 0.0 | | 0.0 | | 0.0 | |
| Mt. Edgecumbe Boarding School | | | | | | | | | | |
| Mt. Edgecumbe Boarding School | 4,697.5 | 4,697.5 | 4,697.5 | 4,697.5 | 0.0 | | 0.0 | | 0.0 | |
| MEHS Facilities Maintenance | 650.0 | 650.0 | 650.0 | 650.0 | 0.0 | | 0.0 | | 0.0 | |
| Appropriation Total | 5,347.5 | 5,347.5 | 5,347.5 | 5,347.5 | 0.0 | | 0.0 | | 0.0 | |
| State Facilities Rent | | | | | | | | | | |
| EED State Facilities Rent | 1,068.2 | 1,068.2 | 1,068.2 | 1,068.2 | 0.0 | | 0.0 | | 0.0 | |
| Appropriation Total | 1,068.2 | 1,068.2 | 1,068.2 | 1,068.2 | 0.0 | | 0.0 | | 0.0 | |
| Libraries, Archives & Museums | | | | | | | | | | |
| Library Operations | 5,879.2 | 5,879.2 | 6,515.1 | 6,515.1 | 635.9 | 10.8 % | 635.9 | 10.8 % | 0.0 | |
| Archives | 1,101.1 | 1,101.1 | 1,101.1 | 1,101.1 | 0.0 | | 0.0 | | 0.0 | |
| Museum Operations | 1,725.9 | 1,725.9 | 1,725.9 | 1,725.9 | 0.0 | | 0.0 | | 0.0 | |
| Online with Libraries (OWL) | 439.5 | 672.4 | 672.4 | 672.4 | 232.9 | 53.0 % | 0.0 | | 0.0 | |
| Live Homework Help | 138.2 | 138.2 | 138.2 | 138.2 | 0.0 | | 0.0 | | 0.0 | |
| APK Bldg Facilities Maintenan | 1,365.1 | 1,365.1 | 1,365.1 | 1,365.1 | 0.0 | | 0.0 | | 0.0 | |
| Appropriation Total | 10,649.0 | 10,881.9 | 11,517.8 | 11,517.8 | 868.8 | 8.2 % | 635.9 | 5.8 % | 0.0 | |
| Alaska Postsecondary Education | | | | | | | | | | |
| Program Admin & Operations | 5,975.5 | 5,975.5 | 5,975.5 | 5,975.5 | 0.0 | | 0.0 | | 0.0 | |
| WWAMI Medical Education | 3,224.5 | 3,224.5 | 3,224.5 | 3,224.5 | 0.0 | | 0.0 | | 0.0 | |
| Appropriation Total | 9,200.0 | 9,200.0 | 9,200.0 | 9,200.0 | 0.0 | | 0.0 | | 0.0 | |
| AK Performance Scholarship Awd | | | | | | | | | | |
| AK Performance Scholarship Awd | 11,750.0 | 11,750.0 | 11,750.0 | 11,750.0 | 0.0 | | 0.0 | | 0.0 | |
| Appropriation Total | 11,750.0 | 11,750.0 | 11,750.0 | 11,750.0 | 0.0 | | 0.0 | | 0.0 | |

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|----------------------------|-----------------|--------------|---------------|------------------|------------------------------------|--------|---------------------------------|--------|----------------------------------|
| Agency Total | 1,336,559.5 | 1,337,130.1 | 1,372,066.0 | 1,372,066.0 | 35,506.5 | 2.7 % | 34,935.9 | 2.6 % | 0.0 |
| Funding Summary | | | | | | | | | |
| Unrestricted General (UGF) | 1,310,835.8 | 1,311,406.4 | 1,346,742.3 | 1,346,742.3 | 35,906.5 | 2.7 % | 35,335.9 | 2.7 % | 0.0 |
| Designated General (DGF) | 25,723.7 | 25,723.7 | 25,323.7 | 25,323.7 | -400.0 | -1.6 % | -400.0 | -1.6 % | 0.0 |

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget