

**2020 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between Senate and CC w/o CBR**

Numbers and Language Differences Agencies: Admin Non Mental Health Funds

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of the Commissioner													
Delete One Anchorage-Based Deputy Commissioner	Senate	Dec	-228.1	-228.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-228.1										
* Allocation Difference *			228.1	228.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			228.1	228.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			228.1	228.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
**** All Agencies Difference ****			228.1	228.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

Column Definitions

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

CC w/o CBR (CC without CBR) - Conference Committee decisions without the CBR fund change