

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Administration

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom		[4] - [2] House to 21ConfCom		[4] - [3] Senate to 21ConfCom	
Centralized Admin. Services										
Administrative Hearings	87.8	87.8	87.8	87.8	0.0		0.0		0.0	
DOA Leases	1,026.4	1,026.4	1,026.4	1,026.4	0.0		0.0		0.0	
Office of the Commissioner	6.3	6.3	6.3	6.3	0.0		0.0		0.0	
Administrative Services	639.7	639.7	639.7	639.7	0.0		0.0		0.0	
Finance	5,587.8	5,587.8	5,587.8	5,587.8	0.0		0.0		0.0	
Personnel	340.1	340.1	340.1	340.1	0.0		0.0		0.0	
Labor Relations	1,327.3	1,327.3	1,327.3	1,327.3	0.0		0.0		0.0	
Centralized Human Resources	112.2	112.2	112.2	112.2	0.0		0.0		0.0	
Retirement and Benefits	748.6	748.6	748.6	748.6	0.0		0.0		0.0	
Labor Agreements Misc Items	37.5	37.5	37.5	37.5	0.0		0.0		0.0	
Appropriation Total	9,913.7	9,913.7	9,913.7	9,913.7	0.0		0.0		0.0	
Shared Services of Alaska										
Stwd Contracting and Property	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
NPBF Facilities	481.7	481.7	481.7	481.7	0.0		0.0		0.0	
Appropriation Total	481.7	481.7	481.7	481.7	0.0		0.0		0.0	
Admin State Facilities Rent										
Admin State Facilities Rent	506.2	506.2	506.2	506.2	0.0		0.0		0.0	
Appropriation Total	506.2	506.2	506.2	506.2	0.0		0.0		0.0	
Public Communications Services										
Public Broadcasting Commission	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Public Broadcasting - Radio	0.0	1,000.0	2,036.6	2,036.6	2,036.6	>999 %	1,036.6	103.7 %	0.0	
Public Broadcasting - T.V.	0.0	0.0	633.3	633.3	633.3	>999 %	633.3	>999 %	0.0	
Satellite Infrastructure	779.5	779.5	779.5	779.5	0.0		0.0		0.0	
Appropriation Total	779.5	1,779.5	3,449.4	3,449.4	2,669.9	342.5 %	1,669.9	93.8 %	0.0	

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Legal & Advocacy Services									
Office of Public Advocacy	26,950.4	26,950.4	26,950.4	26,950.4	0.0		0.0		0.0
Public Defender Agency	27,271.4	27,644.1	27,644.1	27,644.1	372.7	1.4 %	0.0		0.0
Appropriation Total	54,221.8	54,594.5	54,594.5	54,594.5	372.7	0.7 %	0.0		0.0
Alaska Public Offices Comm									
Alaska Public Offices Comm	804.0	804.0	804.0	804.0	0.0		0.0		0.0
Appropriation Total	804.0	804.0	804.0	804.0	0.0		0.0		0.0
Agency Total	66,706.9	68,079.6	69,749.5	69,749.5	3,042.6	4.6 %	1,669.9	2.5 %	0.0
Funding Summary									
Unrestricted General (UGF)	66,706.9	68,079.6	69,749.5	69,749.5	3,042.6	4.6 %	1,669.9	2.5 %	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget