

## 2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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**Agency: Department of Natural Resources**

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom		[4] - [2] House to 21ConfCom		[4] - [3] Senate to 21ConfCom
Administration & Support									
Commissioner's Office	1,135.8	1,135.8	1,135.8	1,135.8	0.0		0.0		0.0
Project Management & Permittin	1,568.8	1,568.8	1,390.7	1,390.7	-178.1	-11.4 %	-178.1	-11.4 %	0.0
Administrative Services	2,449.5	2,449.5	2,449.5	2,449.5	0.0		0.0		0.0
Information Resource Mgmt.	3,254.9	3,254.9	3,254.9	3,254.9	0.0		0.0		0.0
Interdepartmental Chargebacks	1,181.1	1,181.1	1,181.1	1,181.1	0.0		0.0		0.0
Facilities	2,592.9	2,592.9	2,592.9	2,592.9	0.0		0.0		0.0
Public Information Center	550.0	550.0	550.0	550.0	0.0		0.0		0.0
<b>Appropriation Total</b>	<b>12,733.0</b>	<b>12,733.0</b>	<b>12,554.9</b>	<b>12,554.9</b>	<b>-178.1</b>	<b>-1.4 %</b>	<b>-178.1</b>	<b>-1.4 %</b>	<b>0.0</b>
Oil & Gas									
Oil & Gas	8,334.7	8,334.7	8,334.7	8,334.7	0.0		0.0		0.0
<b>Appropriation Total</b>	<b>8,334.7</b>	<b>8,334.7</b>	<b>8,334.7</b>	<b>8,334.7</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
Fire, Land & Water Resources									
Mining, Land & Water	4,738.5	4,738.5	4,738.5	4,738.5	0.0		0.0		0.0
Forest Management & Develop	2,466.8	2,466.8	2,466.8	2,466.8	0.0		0.0		0.0
Geological/Geophysical Surveys	3,685.4	3,685.4	3,685.4	3,685.4	0.0		0.0		0.0
Fire Suppression Preparedness	17,173.8	22,173.8	17,173.8	17,173.8	0.0		-5,000.0	-22.5 %	0.0
Fire Suppression Activity	13,641.0	8,641.0	13,641.0	13,641.0	0.0		5,000.0	57.9 %	0.0
<b>Appropriation Total</b>	<b>41,705.5</b>	<b>41,705.5</b>	<b>41,705.5</b>	<b>41,705.5</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
Parks & Outdoor Recreation									
Parks Management & Access	73.1	73.1	73.1	73.1	0.0		0.0		0.0
History & Archaeology	458.2	458.2	458.2	458.2	0.0		0.0		0.0
<b>Appropriation Total</b>	<b>531.3</b>	<b>531.3</b>	<b>531.3</b>	<b>531.3</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
Agriculture									
Agricultural Development	2,593.3	526.6	526.6	526.6	-2,066.7	-79.7 %	0.0		0.0
N. Latitude Plant Material Ctr	0.0	2,066.7	2,066.7	2,066.7	2,066.7	>999 %	0.0		0.0

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Agriculture (continued)									
<b>Appropriation Total</b>	2,593.3	2,593.3	2,593.3	2,593.3	0.0		0.0		0.0
<b>Agency Total</b>	65,897.8	65,897.8	65,719.7	65,719.7	-178.1	-0.3 %	-178.1	-0.3 %	0.0
Funding Summary									
Unrestricted General (UGF)	65,897.8	65,897.8	65,719.7	65,719.7	-178.1	-0.3 %	-178.1	-0.3 %	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.

**21ConfCom (Conference Committee)** - FY21 Conference Committee Operating Budget