

## 2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

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| <b>Numbers and Language</b><br><b>Fund Groups: General Funds</b> |
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**Agency: Department of Natural Resources**

| Allocation                     | [1]<br>21GovAmd | [2]<br>House    | [3]<br>Senate   | [4]<br>21ConfCom | [4] - [1]<br>21GovAmd to 21ConfCom |               | [4] - [2]<br>House to 21ConfCom |               | [4] - [3]<br>Senate to 21ConfCom |
|--------------------------------|-----------------|-----------------|-----------------|------------------|------------------------------------|---------------|---------------------------------|---------------|----------------------------------|
| Administration & Support       |                 |                 |                 |                  |                                    |               |                                 |               |                                  |
| Commissioner's Office          | 1,135.8         | 1,135.8         | 1,135.8         | 1,135.8          | 0.0                                |               | 0.0                             |               | 0.0                              |
| Project Management & Permittin | 1,568.8         | 1,568.8         | 1,390.7         | 1,390.7          | -178.1                             | -11.4 %       | -178.1                          | -11.4 %       | 0.0                              |
| Administrative Services        | 2,449.5         | 2,449.5         | 2,449.5         | 2,449.5          | 0.0                                |               | 0.0                             |               | 0.0                              |
| Information Resource Mgmt.     | 3,254.9         | 3,254.9         | 3,254.9         | 3,254.9          | 0.0                                |               | 0.0                             |               | 0.0                              |
| Interdepartmental Chargebacks  | 1,181.1         | 1,181.1         | 1,181.1         | 1,181.1          | 0.0                                |               | 0.0                             |               | 0.0                              |
| Facilities                     | 2,592.9         | 2,592.9         | 2,592.9         | 2,592.9          | 0.0                                |               | 0.0                             |               | 0.0                              |
| Recorder's Office/UCC          | 3,646.5         | 3,646.5         | 3,646.5         | 3,646.5          | 0.0                                |               | 0.0                             |               | 0.0                              |
| Public Information Center      | 570.0           | 570.0           | 570.0           | 570.0            | 0.0                                |               | 0.0                             |               | 0.0                              |
| <b>Appropriation Total</b>     | <b>16,399.5</b> | <b>16,399.5</b> | <b>16,221.4</b> | <b>16,221.4</b>  | <b>-178.1</b>                      | <b>-1.1 %</b> | <b>-178.1</b>                   | <b>-1.1 %</b> | <b>0.0</b>                       |
| Oil & Gas                      |                 |                 |                 |                  |                                    |               |                                 |               |                                  |
| Oil & Gas                      | 9,046.5         | 9,046.5         | 9,046.5         | 9,046.5          | 0.0                                |               | 0.0                             |               | 0.0                              |
| <b>Appropriation Total</b>     | <b>9,046.5</b>  | <b>9,046.5</b>  | <b>9,046.5</b>  | <b>9,046.5</b>   | <b>0.0</b>                         |               | <b>0.0</b>                      |               | <b>0.0</b>                       |
| Fire, Land & Water Resources   |                 |                 |                 |                  |                                    |               |                                 |               |                                  |
| Mining, Land & Water           | 23,605.6        | 23,605.6        | 23,605.6        | 23,605.6         | 0.0                                |               | 0.0                             |               | 0.0                              |
| Forest Management & Develop    | 3,496.5         | 3,496.5         | 3,496.5         | 3,496.5          | 0.0                                |               | 0.0                             |               | 0.0                              |
| Geological/Geophysical Surveys | 4,807.9         | 4,807.9         | 4,807.9         | 4,807.9          | 0.0                                |               | 0.0                             |               | 0.0                              |
| Fire Suppression Preparedness  | 17,173.8        | 22,173.8        | 17,173.8        | 17,173.8         | 0.0                                |               | -5,000.0                        | -22.5 %       | 0.0                              |
| Fire Suppression Activity      | 13,641.0        | 8,641.0         | 13,641.0        | 13,641.0         | 0.0                                |               | 5,000.0                         | 57.9 %        | 0.0                              |
| <b>Appropriation Total</b>     | <b>62,724.8</b> | <b>62,724.8</b> | <b>62,724.8</b> | <b>62,724.8</b>  | <b>0.0</b>                         |               | <b>0.0</b>                      |               | <b>0.0</b>                       |
| Parks & Outdoor Recreation     |                 |                 |                 |                  |                                    |               |                                 |               |                                  |
| Parks Management & Access      | 9,336.7         | 9,336.7         | 9,336.7         | 9,336.7          | 0.0                                |               | 0.0                             |               | 0.0                              |
| History & Archaeology          | 474.3           | 474.3           | 474.3           | 474.3            | 0.0                                |               | 0.0                             |               | 0.0                              |
| <b>Appropriation Total</b>     | <b>9,811.0</b>  | <b>9,811.0</b>  | <b>9,811.0</b>  | <b>9,811.0</b>   | <b>0.0</b>                         |               | <b>0.0</b>                      |               | <b>0.0</b>                       |

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|--------------------------------|----------------------|----------------------|----------------------|----------------------|------------------------------------|-------------------|---------------------------------|-------------------|----------------------------------|
| Agriculture                    |                      |                      |                      |                      |                                    |                   |                                 |                   |                                  |
| Agricultural Development       | 3,686.1              | 790.2                | 994.5                | 994.5                | -2,691.6                           | -73.0 %           | 204.3                           | 25.9 %            | 0.0                              |
| N. Latitude Plant Material Ctr | 0.0                  | 2,691.6              | 2,691.6              | 2,691.6              | 2,691.6                            | >999 %            | 0.0                             |                   | 0.0                              |
| Agr Revolving Loan Pgm Admin   | 0.0                  | 210.0                | 0.0                  | 0.0                  | 0.0                                |                   | -210.0                          | -100.0 %          | 0.0                              |
| <b>Appropriation Total</b>     | <b>3,686.1</b>       | <b>3,691.8</b>       | <b>3,686.1</b>       | <b>3,686.1</b>       | <b>0.0</b>                         |                   | <b>-5.7</b>                     | <b>-0.2 %</b>     | <b>0.0</b>                       |
| <br><b>Agency Total</b>        | <br><b>101,667.9</b> | <br><b>101,673.6</b> | <br><b>101,489.8</b> | <br><b>101,489.8</b> | <br><b>-178.1</b>                  | <br><b>-0.2 %</b> | <br><b>-183.8</b>               | <br><b>-0.2 %</b> | <br><b>0.0</b>                   |
| Funding Summary                |                      |                      |                      |                      |                                    |                   |                                 |                   |                                  |
| Unrestricted General (UGF)     | 65,897.8             | 65,897.8             | 65,719.7             | 65,719.7             | -178.1                             | -0.3 %            | -178.1                          | -0.3 %            | 0.0                              |
| Designated General (DGF)       | 35,770.1             | 35,775.8             | 35,770.1             | 35,770.1             | 0.0                                |                   | -5.7                            |                   | 0.0                              |

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.

**21ConfCom (Conference Committee)** - FY21 Conference Committee Operating Budget