

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

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| Numbers and Language |
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Agency: Department of Fish and Game

| Allocation | [1] 21GovAmd | [2] House | [3] Senate | [4] 21ConfCom | [4] - [1] 21GovAmd to 21ConfCom | | [4] - [2] House to 21ConfCom | | [4] - [3] Senate to 21ConfCom |
|--------------------------------|-----------------|-----------------|-----------------|------------------|------------------------------------|--------------|---------------------------------|--------------|----------------------------------|
| Commercial Fisheries | | | | | | | | | |
| SE Region Fisheries Mgmt. | 13,406.1 | 13,807.8 | 13,980.5 | 13,980.5 | 574.4 | 4.3 % | 172.7 | 1.3 % | 0.0 |
| Central Region Fisheries Mgmt. | 11,066.6 | 11,207.9 | 11,246.3 | 11,246.3 | 179.7 | 1.6 % | 38.4 | 0.3 % | 0.0 |
| AYK Region Fisheries Mgmt. | 9,320.8 | 9,620.4 | 9,875.6 | 9,875.6 | 554.8 | 6.0 % | 255.2 | 2.7 % | 0.0 |
| Westward Region Fisheries Mgmt | 14,327.7 | 14,450.9 | 14,747.8 | 14,747.8 | 420.1 | 2.9 % | 296.9 | 2.1 % | 0.0 |
| Statewide Fisheries Management | 18,991.2 | 19,150.2 | 19,150.2 | 19,150.2 | 159.0 | 0.8 % | 0.0 | | 0.0 |
| Commercial Fish Entry Commissi | 3,125.7 | 3,125.7 | 3,125.7 | 3,125.7 | 0.0 | | 0.0 | | 0.0 |
| Appropriation Total | 70,238.1 | 71,362.9 | 72,126.1 | 72,126.1 | 1,888.0 | 2.7 % | 763.2 | 1.1 % | 0.0 |
| Sport Fisheries | | | | | | | | | |
| Sport Fisheries | 43,027.1 | 43,177.1 | 43,177.1 | 43,177.1 | 150.0 | 0.3 % | 0.0 | | 0.0 |
| Sport Fish Hatcheries | 5,860.4 | 5,860.4 | 5,860.4 | 5,860.4 | 0.0 | | 0.0 | | 0.0 |
| Appropriation Total | 48,887.5 | 49,037.5 | 49,037.5 | 49,037.5 | 150.0 | 0.3 % | 0.0 | | 0.0 |
| Wildlife Conservation | | | | | | | | | |
| Wildlife Conservation | 49,453.6 | 49,453.6 | 49,453.6 | 49,453.6 | 0.0 | | 0.0 | | 0.0 |
| Hunter Ed Public Shooting Rang | 1,007.3 | 1,007.3 | 1,007.3 | 1,007.3 | 0.0 | | 0.0 | | 0.0 |
| Appropriation Total | 50,460.9 | 50,460.9 | 50,460.9 | 50,460.9 | 0.0 | | 0.0 | | 0.0 |
| Statewide Support Services | | | | | | | | | |
| Commissioner's Office | 1,161.9 | 1,161.9 | 1,161.9 | 1,161.9 | 0.0 | | 0.0 | | 0.0 |
| Administrative Services | 11,751.5 | 11,751.5 | 11,751.5 | 11,751.5 | 0.0 | | 0.0 | | 0.0 |
| Boards of Fisheries and Game | 1,202.5 | 1,227.0 | 1,227.0 | 1,227.0 | 24.5 | 2.0 % | 0.0 | | 0.0 |
| Advisory Committees | 539.5 | 539.5 | 539.5 | 539.5 | 0.0 | | 0.0 | | 0.0 |
| EVOS Trustee Council | 2,379.4 | 2,379.4 | 2,379.4 | 2,379.4 | 0.0 | | 0.0 | | 0.0 |
| State Facilities Maintenance | 5,100.8 | 5,100.8 | 5,100.8 | 5,100.8 | 0.0 | | 0.0 | | 0.0 |
| Appropriation Total | 22,135.6 | 22,160.1 | 22,160.1 | 22,160.1 | 24.5 | 0.1 % | 0.0 | | 0.0 |
| Habitat | | | | | | | | | |
| Habitat | 5,443.0 | 5,467.0 | 5,517.0 | 5,517.0 | 74.0 | 1.4 % | 50.0 | 0.9 % | 0.0 |
| Appropriation Total | 5,443.0 | 5,467.0 | 5,517.0 | 5,517.0 | 74.0 | 1.4 % | 50.0 | 0.9 % | 0.0 |

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|----------------------------|----------------------|----------------------|----------------------|----------------------|------------------------------------|------------------|---------------------------------|------------------|----------------------------------|--|
| State Subsistence Research | | | | | | | | | | |
| State Subsistence Research | 5,296.5 | 5,296.5 | 5,296.5 | 5,296.5 | 0.0 | | 0.0 | | 0.0 | |
| Appropriation Total | 5,296.5 | 5,296.5 | 5,296.5 | 5,296.5 | 0.0 | | 0.0 | | 0.0 | |
| Agency Total | 202,461.6 | 203,784.9 | 204,598.1 | 204,598.1 | 2,136.5 | 1.1 % | 813.2 | 0.4 % | 0.0 | |
| Funding Summary | | | | | | | | | | |
| Unrestricted General (UGF) | 50,150.4 | 51,482.7 | 52,597.9 | 52,597.9 | 2,447.5 | 4.9 % | 1,115.2 | 2.2 % | 0.0 | |
| Designated General (DGF) | 14,257.3 | 14,257.3 | 14,257.3 | 14,257.3 | 0.0 | | 0.0 | | 0.0 | |
| Other State Funds (Other) | 67,917.4 | 67,908.4 | 67,606.4 | 67,606.4 | -311.0 | -0.5 % | -302.0 | -0.4 % | 0.0 | |
| Federal Receipts (Fed) | 70,136.5 | 70,136.5 | 70,136.5 | 70,136.5 | 0.0 | | 0.0 | | 0.0 | |

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget