

## 2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Environmental Conservation**

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom		[4] - [2] House to 21ConfCom		[4] - [3] Senate to 21ConfCom	
Administration										
Office of the Commissioner	425.6	425.6	425.6	425.6	0.0		0.0		0.0	
Administrative Services	1,773.2	1,773.2	1,773.2	1,773.2	0.0		0.0		0.0	
State Support Services	2,399.2	2,399.2	2,399.2	2,399.2	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>4,598.0</b>	<b>4,598.0</b>	<b>4,598.0</b>	<b>4,598.0</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
DEC Bldgs Maint & Operations										
DEC Bldgs Maint & Operations	647.2	647.2	647.2	647.2	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>647.2</b>	<b>647.2</b>	<b>647.2</b>	<b>647.2</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
Environmental Health										
Environmental Health	10,455.2	9,997.5	10,012.5	9,997.5	-457.7	-4.4 %	0.0		-15.0	-0.1 %
<b>Appropriation Total</b>	<b>10,455.2</b>	<b>9,997.5</b>	<b>10,012.5</b>	<b>9,997.5</b>	<b>-457.7</b>	<b>-4.4 %</b>	<b>0.0</b>		<b>-15.0</b>	<b>-0.1 %</b>
Air Quality										
Air Quality	4,049.9	4,049.9	4,049.9	4,049.9	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>4,049.9</b>	<b>4,049.9</b>	<b>4,049.9</b>	<b>4,049.9</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
Spill Prevention and Response										
Spill Prevention and Response	13,557.8	14,201.3	14,201.3	14,201.3	643.5	4.7 %	0.0		0.0	
<b>Appropriation Total</b>	<b>13,557.8</b>	<b>14,201.3</b>	<b>14,201.3</b>	<b>14,201.3</b>	<b>643.5</b>	<b>4.7 %</b>	<b>0.0</b>		<b>0.0</b>	
Water										
Water Quality Infrastructure	6,805.3	7,259.9	7,259.9	7,259.9	454.6	6.7 %	0.0		0.0	
<b>Appropriation Total</b>	<b>6,805.3</b>	<b>7,259.9</b>	<b>7,259.9</b>	<b>7,259.9</b>	<b>454.6</b>	<b>6.7 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>Agency Total</b>	<b>40,113.4</b>	<b>40,753.8</b>	<b>40,768.8</b>	<b>40,753.8</b>	<b>640.4</b>	<b>1.6 %</b>	<b>0.0</b>		<b>-15.0</b>	

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Funding Summary								
Unrestricted General (UGF)	15,238.1	15,463.9	15,463.9	15,463.9	225.8	1.5 %	0.0	0.0
Designated General (DGF)	24,875.3	25,289.9	25,304.9	25,289.9	414.6	1.7 %	0.0	-15.0    -0.1 %

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.

**21ConfCom (Conference Committee)** - FY21 Conference Committee Operating Budget