

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language

Agency: Department of Environmental Conservation

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom		[4] - [2] House to 21ConfCom		[4] - [3] Senate to 21ConfCom	
Administration										
Office of the Commissioner	1,018.2	1,018.2	1,018.2	1,018.2	0.0		0.0		0.0	
Administrative Services	5,751.3	5,751.3	5,751.3	5,751.3	0.0		0.0		0.0	
State Support Services	3,278.6	3,278.6	3,278.6	3,278.6	0.0		0.0		0.0	
Appropriation Total	10,048.1	10,048.1	10,048.1	10,048.1	0.0		0.0		0.0	
DEC Bldgs Maint & Operations										
DEC Bldgs Maint & Operations	647.2	647.2	647.2	647.2	0.0		0.0		0.0	
Appropriation Total	647.2	647.2	647.2	647.2	0.0		0.0		0.0	
Environmental Health										
Environmental Health	17,380.1	17,380.1	17,380.0	17,380.1	0.0		0.0		0.1	
Appropriation Total	17,380.1	17,380.1	17,380.0	17,380.1	0.0		0.0		0.1	
Air Quality										
Air Quality	10,968.1	10,968.1	10,968.1	10,968.1	0.0		0.0		0.0	
Appropriation Total	10,968.1	10,968.1	10,968.1	10,968.1	0.0		0.0		0.0	
Spill Prevention and Response										
Spill Prevention and Response	19,604.8	20,623.9	20,623.9	20,623.9	1,019.1	5.2 %	0.0		0.0	
Appropriation Total	19,604.8	20,623.9	20,623.9	20,623.9	1,019.1	5.2 %	0.0		0.0	
Water										
Water Quality Infrastructure	19,687.8	23,113.8	21,687.8	25,113.8	5,426.0	27.6 %	2,000.0	8.7 %	3,426.0	15.8 %
Appropriation Total	19,687.8	23,113.8	21,687.8	25,113.8	5,426.0	27.6 %	2,000.0	8.7 %	3,426.0	15.8 %
Agency Total	78,336.1	82,781.2	81,355.1	84,781.2	6,445.1	8.2 %	2,000.0	2.4 %	3,426.1	4.2 %

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Funding Summary										
Unrestricted General (UGF)	15,238.1	15,463.9	15,463.9	15,463.9	225.8	1.5 %	0.0		0.0	
Designated General (DGF)	24,875.3	25,289.9	25,304.9	25,289.9	414.6	1.7 %	0.0		-15.0	-0.1 %
Other State Funds (Other)	14,249.2	17,678.3	16,237.2	19,678.3	5,429.1	38.1 %	2,000.0	11.3 %	3,441.1	21.2 %
Federal Receipts (Fed)	23,973.5	24,349.1	24,349.1	24,349.1	375.6	1.6 %	0.0		0.0	

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget