

**2020 Legislature - Operating Budget
Transaction Compare - ConfCom Structure
Between 21GovAmd and CC w/o CBR**

Numbers and Language Differences Agencies: DCCED Non Mental Health Funds

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Economic Development													
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Eliminate Economic Development Funding to be Replaced by Alaska Development Team Appropriation	21GovAmd	Dec	-546.6	-400.0	0.0	-146.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-546.6										
* Allocation Difference *			546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

CC w/o CBR (CC without CBR) - Conference Committee decisions without the CBR fund change