

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom	[4] - [2] House to 21ConfCom	[4] - [3] Senate to 21ConfCom
Executive Administration							
Commissioner's Office	160.3	160.3	35.3	160.3	0.0	0.0	125.0 354.1 %
Administrative Services	668.0	668.0	668.0	668.0	0.0	0.0	0.0
Appropriation Total	828.3	828.3	703.3	828.3	0.0	0.0	125.0 17.8 %
Community and Regional Affairs							
Community & Regional Affairs	5,424.2	5,424.2	5,424.2	5,424.2	0.0	0.0	0.0
Serve Alaska	216.4	216.4	216.4	216.4	0.0	0.0	0.0
Appropriation Total	5,640.6	5,640.6	5,640.6	5,640.6	0.0	0.0	0.0
Economic Development							
Economic Development	0.0	546.6	546.6	546.6	546.6 >999 %	0.0	0.0
Appropriation Total	0.0	546.6	546.6	546.6	546.6 >999 %	0.0	0.0
Alcohol and Marijuana Control							
Alcohol and Marijuana Control	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Alaska Energy Authority							
AEA Rural Energy Assistance	847.3	847.3	847.3	847.3	0.0	0.0	0.0
Appropriation Total	847.3	847.3	847.3	847.3	0.0	0.0	0.0
DCCED State Facilities Rent							
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	0.0	0.0	0.0
Appropriation Total	599.2	599.2	599.2	599.2	0.0	0.0	0.0
Agency Total	7,915.4	8,462.0	8,337.0	8,462.0	546.6 6.9 %	0.0	125.0 1.5 %
Funding Summary							
Unrestricted General (UGF)	7,915.4	8,462.0	8,337.0	8,462.0	546.6 6.9 %	0.0	125.0 1.5 %

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget