

2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom	[4] - [2] House to 21ConfCom	[4] - [3] Senate to 21ConfCom
Executive Administration							
Commissioner's Office	160.3	160.3	35.3	160.3	0.0	0.0	125.0 354.1 %
Administrative Services	668.0	668.0	668.0	668.0	0.0	0.0	0.0
Appropriation Total	828.3	828.3	703.3	828.3	0.0	0.0	125.0 17.8 %
Banking and Securities							
Banking and Securities	4,052.5	4,052.5	4,052.5	4,052.5	0.0	0.0	0.0
Appropriation Total	4,052.5	4,052.5	4,052.5	4,052.5	0.0	0.0	0.0
Community and Regional Affairs							
Community & Regional Affairs	6,071.4	6,071.4	6,071.4	6,071.4	0.0	0.0	0.0
Serve Alaska	216.4	216.4	216.4	216.4	0.0	0.0	0.0
Appropriation Total	6,287.8	6,287.8	6,287.8	6,287.8	0.0	0.0	0.0
Corp, Bus & Prof Licensing							
Corp, Bus & Prof Licensing	14,279.0	14,279.0	14,279.0	14,279.0	0.0	0.0	0.0
Appropriation Total	14,279.0	14,279.0	14,279.0	14,279.0	0.0	0.0	0.0
Economic Development							
Economic Development	0.0	546.6	546.6	546.6	546.6 >999 %	0.0	0.0
Appropriation Total	0.0	546.6	546.6	546.6	546.6 >999 %	0.0	0.0
Investments							
Investments	5,302.8	5,302.8	5,302.8	5,302.8	0.0	0.0	0.0
Appropriation Total	5,302.8	5,302.8	5,302.8	5,302.8	0.0	0.0	0.0
Insurance Operations							
Insurance Operations	7,275.8	7,275.8	7,275.8	7,275.8	0.0	0.0	0.0
Appropriation Total	7,275.8	7,275.8	7,275.8	7,275.8	0.0	0.0	0.0

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AK Oil & Gas Conservation Comm								
AK Oil & Gas Conservation Comm	7,723.4	7,723.4	7,723.4	7,723.4	0.0	0.0	0.0	
Appropriation Total	7,723.4	7,723.4	7,723.4	7,723.4	0.0	0.0	0.0	
Alcohol and Marijuana Control								
Alcohol and Marijuana Control	3,865.0	3,865.0	3,865.0	3,865.0	0.0	0.0	0.0	
Appropriation Total	3,865.0	3,865.0	3,865.0	3,865.0	0.0	0.0	0.0	
Alaska Energy Authority								
AEA Rural Energy Assistance	2,274.6	2,274.6	2,274.6	2,274.6	0.0	0.0	0.0	
AEA Power Cost Equalization	29,855.0	29,855.0	29,855.0	29,855.0	0.0	0.0	0.0	
Alternative Energy & Efficiency	1,400.0	1,400.0	1,400.0	1,400.0	0.0	0.0	0.0	
Appropriation Total	33,529.6	33,529.6	33,529.6	33,529.6	0.0	0.0	0.0	
Regulatory Commission of AK								
Regulatory Commission of AK	9,188.6	9,188.6	9,188.6	9,188.6	0.0	0.0	0.0	
Appropriation Total	9,188.6	9,188.6	9,188.6	9,188.6	0.0	0.0	0.0	
DCCED State Facilities Rent								
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	0.0	0.0	0.0	
Appropriation Total	599.2	599.2	599.2	599.2	0.0	0.0	0.0	
Agency Total	92,932.0	93,478.6	93,353.6	93,478.6	546.6	0.6 %	125.0	0.1 %
Funding Summary								
Unrestricted General (UGF)	7,915.4	8,462.0	8,337.0	8,462.0	546.6	6.9 %	125.0	1.5 %
Designated General (DGF)	85,016.6	85,016.6	85,016.6	85,016.6	0.0	0.0	0.0	

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.

21ConfCom (Conference Committee) - FY21 Conference Committee Operating Budget