

## Multi-year Agency Summary - FY 2021 ConfCom Structure

Numbers and Language
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ID=>	[1]	[2]	[3]	[4]	[5]
Budget=>	Operating	Operating	Capital	Capital	
Session=>	2020	2020	2020	2020	
Column=>	<u>NewLegis</u>	<u>NewLegis Supp</u>	<u>NewLegCap</u>	<u>NewLegSupp</u>	<u>All New Leg</u>
<b>Agency</b>					
Agency Operations					
Administration	8.4	0.0	0.0	0.0	8.4
Commerce, Community & Econ Dev	243.5	0.0	750.0	0.0	993.5
Education & Early Dev	6,552.0	0.0	0.0	0.0	6,552.0
Fish and Game	3,250.0	0.0	0.0	0.0	3,250.0
Health & Social Services	9,740.0	0.0	0.0	0.0	9,740.0
Natural Resources	186.7	0.0	0.0	0.0	186.7
Revenue	0.0	7.2	0.0	5,000.0	5,007.2
Transportation	12,365.1	0.0	1,400.0	0.0	13,765.1
Judiciary	392.0	0.0	0.0	0.0	392.0
<b>Total</b>	<b>32,737.7</b>	<b>7.2</b>	<b>2,150.0</b>	<b>5,000.0</b>	<b>39,894.9</b>
<b>Statewide Total</b>	<b>32,737.7</b>	<b>7.2</b>	<b>2,150.0</b>	<b>5,000.0</b>	<b>39,894.9</b>
Funding Summary					
Unrestricted General (UGF)	15,535.2	0.0	100.0	5,000.0	20,635.2
Designated General (DGF)	5,244.7	0.0	2,050.0	0.0	7,294.7
Other State Funds (Other)	9,311.5	7.2	0.0	0.0	9,318.7
Federal Receipts (Fed)	2,646.3	0.0	0.0	0.0	2,646.3

## Column Definitions

**NewLegis (FY21 New Legislation)** - FY21 appropriations made by fiscal notes attached to the operating budget bill. This column excludes capital project fiscal notes.

**NewLegis Supp (New Legis Supp)** - Operating supplemental appropriations associated with new legislation

**NewLegCap (New legislation capital)** - FY21 capital appropriations assoicated with new legislation

**NewLegSupp (New Legislation Supplementals)** - Capital supplemental appropriations assoicated with new legislation