

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Allocation	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1	[3] - [2] House to SCS1
Military and Veterans' Affairs					
ALMR	4,263.1	4,263.1	4,263.1	0.0	0.0
SATS	5,017.8	5,017.8	5,017.8	0.0	0.0
Office of the Commissioner	5,992.1	5,992.1	5,992.1	0.0	0.0
Homeland Security & Emerg Mgt	9,824.4	9,824.4	9,824.4	0.0	0.0
Local Emergency Planning Comm	0.0	0.0	0.0	0.0	0.0
Army Guard Facilities Maint.	10,624.9	10,624.9	10,624.9	0.0	0.0
Air Guard Facilities Maint.	6,974.8	6,974.8	6,974.8	0.0	0.0
Alaska Military Youth Academy	9,773.7	9,773.7	9,773.7	0.0	0.0
Veterans' Services	2,217.0	2,224.8	2,224.8	7.8	0.0
State Active Duty	325.0	325.0	325.0	0.0	0.0
Appropriation Total	55,012.8	55,020.6	55,020.6	7.8	0.0
Alaska Aerospace Corporation					
Alaska Aerospace Corporation	4,228.1	4,228.1	4,228.1	0.0	0.0
AAC Facilities Maintenance	6,564.3	6,564.3	6,564.3	0.0	0.0
Appropriation Total	10,792.4	10,792.4	10,792.4	0.0	0.0
Agency Total	65,805.2	65,813.0	65,813.0	7.8	0.0
Funding Summary					
Unrestricted General (UGF)	22,956.2	22,956.2	22,956.2	0.0	0.0
Designated General (DGF)	178.4	186.2	186.2	7.8	0.0
Other State Funds (Other)	9,748.3	9,748.3	9,748.3	0.0	0.0
Federal Receipts (Fed)	32,922.3	32,922.3	32,922.3	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20