

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language

Agency: Department of Education and Early Development

| Allocation | [1] 21GovAmd | [2] House | [3] SCS1 | [3] - [1] 21GovAmd to SCS1 | | [3] - [2] House to SCS1 | |
|-------------------------------------|-------------------------|----------------------|---------------------|---------------------------------------|--------------|------------------------------------|--|
| K-12 Aid to School Districts | | | | | | | |
| Foundation Program | 1,234,069.4 | 1,234,069.4 | 1,234,069.4 | 0.0 | | 0.0 | |
| Pupil Transportation | 76,997.7 | 76,997.7 | 76,997.7 | 0.0 | | 0.0 | |
| Additional Foundation Funding | 488.2 | 488.2 | 488.2 | 0.0 | | 0.0 | |
| Appropriation Total | 1,311,555.3 | 1,311,555.3 | 1,311,555.3 | 0.0 | | 0.0 | |
| K-12 Support | | | | | | | |
| Residential Schools Program | 8,353.4 | 8,353.4 | 8,353.4 | 0.0 | | 0.0 | |
| Youth in Detention | 1,100.0 | 1,100.0 | 1,100.0 | 0.0 | | 0.0 | |
| Special Schools | 3,537.9 | 3,537.9 | 3,537.9 | 0.0 | | 0.0 | |
| Appropriation Total | 12,991.3 | 12,991.3 | 12,991.3 | 0.0 | | 0.0 | |
| Education Support and Admin | | | | | | | |
| Executive Administration | 990.8 | 853.8 | 853.8 | -137.0 | -13.8 % | 0.0 | |
| Administrative Services | 1,829.7 | 1,829.7 | 1,829.7 | 0.0 | | 0.0 | |
| Information Services | 1,028.5 | 1,028.5 | 1,028.5 | 0.0 | | 0.0 | |
| School Finance & Facilities | 2,484.3 | 2,484.3 | 2,484.3 | 0.0 | | 0.0 | |
| Child Nutrition | 77,090.7 | 77,090.7 | 77,090.7 | 0.0 | | 0.0 | |
| Student and School Achievement | 152,252.8 | 152,252.8 | 152,252.8 | 0.0 | | 0.0 | |
| State System of Support | 2,170.7 | 2,170.7 | 2,170.7 | 0.0 | | 0.0 | |
| Teacher Certification | 939.3 | 939.3 | 939.3 | 0.0 | | 0.0 | |
| Early Learning Coordination | 9,137.1 | 9,611.8 | 9,611.8 | 474.7 | 5.2 % | 0.0 | |
| Pre-Kindergarten Grants | 2,000.0 | 2,000.0 | 2,000.0 | 0.0 | | 0.0 | |
| Appropriation Total | 249,923.9 | 250,261.6 | 250,261.6 | 337.7 | 0.1 % | 0.0 | |
| AK State Council on the Arts | | | | | | | |
| AK State Council on the Arts | 3,862.3 | 3,862.3 | 3,862.3 | 0.0 | | 0.0 | |
| Appropriation Total | 3,862.3 | 3,862.3 | 3,862.3 | 0.0 | | 0.0 | |

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|--------------------------------|-------------------------|----------------------|---------------------|---------------------------------------|------------------------------------|
| Commissions and Boards | | | | | |
| Professional Teaching Practice | 253.6 | 253.6 | 253.6 | 0.0 | 0.0 |
| Appropriation Total | 253.6 | 253.6 | 253.6 | 0.0 | 0.0 |
| Mt. Edgecumbe Boarding School | | | | | |
| Mt. Edgecumbe Boarding School | 11,547.5 | 11,547.5 | 11,547.5 | 0.0 | 0.0 |
| MEHS Facilities Maintenance | 1,844.5 | 1,844.5 | 1,844.5 | 0.0 | 0.0 |
| Appropriation Total | 13,392.0 | 13,392.0 | 13,392.0 | 0.0 | 0.0 |
| State Facilities Rent | | | | | |
| EED State Facilities Rent | 1,068.2 | 1,068.2 | 1,068.2 | 0.0 | 0.0 |
| Appropriation Total | 1,068.2 | 1,068.2 | 1,068.2 | 0.0 | 0.0 |
| Libraries, Archives & Museums | | | | | |
| Library Operations | 7,435.6 | 7,435.6 | 7,435.6 | 0.0 | 0.0 |
| Archives | 1,324.3 | 1,324.3 | 1,324.3 | 0.0 | 0.0 |
| Museum Operations | 1,996.9 | 1,996.9 | 1,996.9 | 0.0 | 0.0 |
| Online with Libraries (OWL) | 439.5 | 672.4 | 672.4 | 232.9 | 53.0 % |
| Live Homework Help | 138.2 | 138.2 | 138.2 | 0.0 | 0.0 |
| APK Bldg Facilities Maintenanc | 1,365.1 | 1,365.1 | 1,365.1 | 0.0 | 0.0 |
| Appropriation Total | 12,699.6 | 12,932.5 | 12,932.5 | 232.9 | 1.8 % |
| Alaska Postsecondary Education | | | | | |
| Program Admin & Operations | 17,187.6 | 17,187.6 | 17,187.6 | 0.0 | 0.0 |
| WWAMI Medical Education | 3,224.5 | 3,224.5 | 3,224.5 | 0.0 | 0.0 |
| Appropriation Total | 20,412.1 | 20,412.1 | 20,412.1 | 0.0 | 0.0 |
| AK Performance Scholarship Awd | | | | | |
| AK Performance Scholarship Awd | 11,750.0 | 11,750.0 | 11,750.0 | 0.0 | 0.0 |
| Appropriation Total | 11,750.0 | 11,750.0 | 11,750.0 | 0.0 | 0.0 |

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|-----------------------------|-------------------------|----------------------|---------------------|---------------------------------------|--------|------------------------------------|--------|
| AK Student Loan Corporation | | | | | | | |
| Loan Servicing | 11,062.1 | 11,062.1 | 11,062.1 | 0.0 | | 0.0 | |
| Appropriation Total | 11,062.1 | 11,062.1 | 11,062.1 | 0.0 | | 0.0 | |
| Agency Total | 1,648,970.4 | 1,649,541.0 | 1,649,541.0 | 570.6 | | 0.0 | |
| Funding Summary | | | | | | | |
| Unrestricted General (UGF) | 1,310,835.8 | 1,311,406.4 | 1,311,806.4 | 970.6 | 0.1 % | 400.0 | |
| Designated General (DGF) | 25,723.7 | 25,723.7 | 25,323.7 | -400.0 | -1.6 % | -400.0 | -1.6 % |
| Other State Funds (Other) | 66,687.2 | 66,687.2 | 66,687.2 | 0.0 | | 0.0 | |
| Federal Receipts (Fed) | 245,723.7 | 245,723.7 | 245,723.7 | 0.0 | | 0.0 | |

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20