

**2020 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] SFIN</b>	<b>[3] - [1] 21GovAmd to SFIN</b>		<b>[3] - [2] House to SFIN</b>	
Fire and Life Safety							
Fire and Life Safety	5,484.4	5,484.4	5,484.4	0.0		0.0	
AK Fire Standards Council	375.1	541.5	375.1	0.0		-166.4	-30.7 %
<b>Appropriation Total</b>	<b>5,859.5</b>	<b>6,025.9</b>	<b>5,859.5</b>	<b>0.0</b>		<b>-166.4</b>	<b>-2.8 %</b>
Alaska State Troopers							
Special Projects	7,498.9	7,498.9	7,498.9	0.0		0.0	
Alaska Bureau of Highway Patro	3,285.8	3,285.8	3,285.8	0.0		0.0	
AK Bureau of Judicial Svcs	4,837.1	4,750.9	4,733.9	-103.2	-2.1 %	-17.0	-0.4 %
Prisoner Transportation	1,954.2	1,954.2	1,954.2	0.0		0.0	
Search and Rescue	575.5	575.5	575.5	0.0		0.0	
Rural Trooper Housing	2,846.0	2,846.0	2,846.0	0.0		0.0	
SW Drug & Alcohol Enforce Unit	11,370.1	11,370.1	11,370.1	0.0		0.0	
AST Detachments	88,461.3	83,468.9	84,958.7	-3,502.6	-4.0 %	1,489.8	1.8 %
Alaska Bureau of Investigation	3,966.9	3,941.9	3,881.9	-85.0	-2.1 %	-60.0	-1.5 %
Alaska Wildlife Troopers	23,270.9	22,800.8	22,800.8	-470.1	-2.0 %	0.0	
AK W-life Troopers Aircraft Se	4,413.5	4,413.5	4,380.5	-33.0	-0.7 %	-33.0	-0.7 %
AK W-life Troopers Marine Enfo	2,693.0	2,693.0	2,663.0	-30.0	-1.1 %	-30.0	-1.1 %
<b>Appropriation Total</b>	<b>155,173.2</b>	<b>149,599.5</b>	<b>150,949.3</b>	<b>-4,223.9</b>	<b>-2.7 %</b>	<b>1,349.8</b>	<b>0.9 %</b>
Village Public Safety Officers							
Village Public Safety Officer	11,058.7	12,058.7	14,058.7	3,000.0	27.1 %	2,000.0	16.6 %
<b>Appropriation Total</b>	<b>11,058.7</b>	<b>12,058.7</b>	<b>14,058.7</b>	<b>3,000.0</b>	<b>27.1 %</b>	<b>2,000.0</b>	<b>16.6 %</b>
AK Police Standards Council							
AK Police Standards Council	1,385.2	1,385.2	1,385.2	0.0		0.0	
<b>Appropriation Total</b>	<b>1,385.2</b>	<b>1,385.2</b>	<b>1,385.2</b>	<b>0.0</b>		<b>0.0</b>	

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Domestic Viol/Sexual Assault							
Domestic Viol/Sexual Assault	26,729.3	26,729.3	26,729.3	0.0		0.0	
<b>Appropriation Total</b>	<b>26,729.3</b>	<b>26,729.3</b>	<b>26,729.3</b>	<b>0.0</b>		<b>0.0</b>	
Violent Crimes Comp Board							
Violent Crimes Comp Board	2,518.6	2,518.6	2,518.6	0.0		0.0	
<b>Appropriation Total</b>	<b>2,518.6</b>	<b>2,518.6</b>	<b>2,518.6</b>	<b>0.0</b>		<b>0.0</b>	
Statewide Support							
Commissioner's Office	2,090.8	2,090.8	2,090.8	0.0		0.0	
Training Academy	3,348.5	3,348.5	3,348.5	0.0		0.0	
Administrative Services	3,504.3	3,504.3	3,504.3	0.0		0.0	
Civil Air Patrol	0.0	250.0	0.0	0.0		-250.0	-100.0 %
Information Systems	3,808.4	2,935.6	2,935.6	-872.8	-22.9 %	0.0	
Crim Just Information Systems	8,242.7	8,242.7	8,242.7	0.0		0.0	
Laboratory Services	7,065.0	7,065.0	6,950.0	-115.0	-1.6 %	-115.0	-1.6 %
Facility Maintenance	1,005.9	1,005.9	1,005.9	0.0		0.0	
DPS State Facilities Rent	114.4	114.4	114.4	0.0		0.0	
<b>Appropriation Total</b>	<b>29,180.0</b>	<b>28,557.2</b>	<b>28,192.2</b>	<b>-987.8</b>	<b>-3.4 %</b>	<b>-365.0</b>	<b>-1.3 %</b>
AST Detach. Operations							
AST Detach Operations	0.0	1,559.3	0.0	0.0		-1,559.3	-100.0 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>1,559.3</b>	<b>0.0</b>	<b>0.0</b>		<b>-1,559.3</b>	<b>-100.0 %</b>
<b>Agency Total</b>	<b>231,904.5</b>	<b>228,433.7</b>	<b>229,692.8</b>	<b>-2,211.7</b>	<b>-1.0 %</b>	<b>1,259.1</b>	<b>0.6 %</b>

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Funding Summary					
Unrestricted General (UGF)	182,126.0	178,655.2	179,914.3	-2,211.7 -1.2 %	1,259.1 0.7 %
Designated General (DGF)	8,737.3	8,737.3	8,737.3	0.0	0.0
Other State Funds (Other)	13,368.7	13,368.7	13,368.7	0.0	0.0
Federal Receipts (Fed)	27,672.5	27,672.5	27,672.5	0.0	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SFIN (Senate Finance)** - Operating items in HB 205 as passed by the Senate Finance Committee