

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 21GovAmd and SFIN**

Numbers and Language Differences Non Mental Health Funds

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of the Commissioner													
Delete One Anchorage-Based Deputy Commissioner	SFIN	Dec	-228.1	-228.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-228.1										
* Allocation Difference *			-228.1	-228.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-228.1	-228.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Public Communications Services													
Public Broadcasting - Radio													
Add Funding for Public Radio Grants	SFIN	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Fund Public Radio Grants at FY19 Level	SFIN	Inc	1,036.6	0.0	0.0	0.0	0.0	0.0	1,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			1,036.6										
* Allocation Difference *			2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
Public Broadcasting - T.V.													
Add Funding for Public Television Grants	SFIN	Inc	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)			633.3										
* Allocation Difference *			633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
** Appropriation Difference **			2,669.9	0.0	0.0	0.0	0.0	0.0	2,669.9	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
Fund Source Change Due to Over-Appropriation of Boat Receipts	SFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
1216 Boat Rcpts (DGF)			-50.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			2,441.8	-228.1	0.0	0.0	0.0	0.0	2,669.9	0.0	-1	0	0

**2020 Legislature - Operating Budget
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Between 21GovAmd and SFIN**

Numbers and Language Differences Non Mental Health Funds

Agency: Department of Commerce, Community and Economic Development

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Executive Administration													
Commissioner's Office													
Transfer International Trade Support from the Office of the Governor for Better Alignment	21GovAmd	ATrIn	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
* Allocation Difference *			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
Economic Development													
Economic Development													
Eliminate Economic Development Funding to be Replaced by Alaska Development Team Appropriation	21GovAmd	Dec	-546.6	-400.0	0.0	-146.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-546.6										
* Allocation Difference *			546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			421.6	400.0	0.0	21.6	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences Non Mental Health Funds

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Administrative Services													
Add Recruitment and Retention Position	SFIN	Inc	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			125.0										
* Allocation Difference *			125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
24 Hour Institutional Utilities													
24 Hour Institutional Utilities													
Eliminate Funding for Palmer CC Utilities	21GovAmd	Dec	-876.8	0.0	0.0	-876.8	0.0	0.0	0.0	0.0	0	0	0
Related to Crimes; Sentencing; Drugs; Theft;													
Reports (Ch4 FSSLA2019 (HB49))													
1004 Gen Fund (UGF)			-438.4										
1169 PCE Endow (DGF)			-438.4										
Eliminate Power Cost Equalization Funds	SFIN	Dec	-438.4	0.0	0.0	-438.4	0.0	0.0	0.0	0.0	0	0	0
Provided in FY20 for HB49 Costs Related to													
Reopening Palmer CC													
1169 PCE Endow (DGF)			-438.4										
* Allocation Difference *			438.4	0.0	0.0	438.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			438.4	0.0	0.0	438.4	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			563.4	125.0	0.0	438.4	0.0	0.0	0.0	0.0	1	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services													
Executive Administration													
Add Authority for State Board of Education In-Person Meetings and Related Support	21GovAmd	Inc	137.0	72.6	46.9	17.5	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			137.0										
* Allocation Difference *			-137.0	-72.6	-46.9	-17.5	0.0	0.0	0.0	0.0	-1	0	0
Early Learning Coordination													
Transfer the Parents as Teachers Program to the Department of Health and Social Services for Better Alignment	21GovAmd	ATrOut	-474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
1004 Gen Fund (UGF)			-474.7										
* Allocation Difference *			474.7	0.0	0.0	0.0	0.0	0.0	474.7	0.0	0	0	0
** Appropriation Difference **			337.7	-72.6	-46.9	-17.5	0.0	0.0	474.7	0.0	-1	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School Facilities Maintenance													
Add Authority to Maintain Mt. Edgecumbe High School Aquatic Center Operations and Maintenance	21GovAmd	Inc	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			650.0										
Add Authority to Maintain Mt. Edgecumbe High School Aquatic Center Operations and Maintenance	SFIN	Inc	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
1005 GF/Prgm (DGF)			250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Online with Libraries (OWL)													
Eliminate Online with Libraries Video Conference System	21GovAmd	Dec	-232.9	0.0	0.0	-232.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-232.9										
* Allocation Difference *			232.9	0.0	0.0	232.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			232.9	0.0	0.0	232.9	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			570.6	-72.6	-46.9	215.4	0.0	0.0	474.7	0.0	-1	0	0

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Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health													
Environmental Health													
Replace Commercial Passenger Vessel	21GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy													
1004 Gen Fund (UGF)			228.8										
1005 GF/Prgm (DGF)			228.9										
1166 Vessel Com (Other)			-457.7										
Eliminate Dairy Program	21GovAmd	Dec	-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-164.6										
1108 Stat Desig (Other)			-15.0										
GA 14 Restore Dairy Program	21GovAmd	Inc	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			164.6										
1108 Stat Desig (Other)			15.0										
Collect Fees for Dairy Safety	SFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			15.0										
1108 Stat Desig (Other)			-15.0										
LFD Adjust: Delete SDPR Authority Left in Environmental Health Allocation	SFIN	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-0.1										
* Allocation Difference *			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response													
Spill Prevention and Response													
Reduce Authority to Align with Anticipated Revenue and Expenditures	21GovAmd	Dec	-1,019.1	-1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
1002 Fed Rcpts (Fed)			-375.6										
1052 Oil/Haz Fd (DGF)			-643.5										
* Allocation Difference *			1,019.1	1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	7	0	0
** Appropriation Difference **			1,019.1	1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	7	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Use Commercial Passenger Vessel	21GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Compliance Fees to Regulate Wastewater in Port Communities													
1004 Gen Fund (UGF)			-454.6										
1166 Vessel Com (Other)			454.6										
Ambient Water Quality Testing in Cruiseship Port Communities	SFIN	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Environmental Conservation

*** Agency Difference ***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		3,019.0	1,019.0	0.0	2,000.0	0.0	0.0	0.0	0.0	7	0	0

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Close Wrangell Office	21GovAmd	Dec	-66.2	-38.2	-0.8	-23.7	-3.5	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-66.2										
Reduce Dive Fishery Stock Assessment	21GovAmd	Dec	-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.9										
Eliminate Southeast Red King Crab Assessment	21GovAmd	Dec	-315.6	0.0	-7.0	-279.8	-28.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-315.6										
Restore Central Region to FY19 Level	SFIN	Inc	172.7	172.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			172.7										
* Allocation Difference *			574.4	230.8	7.8	303.5	32.3	0.0	0.0	0.0	0	1	0
Central Region Fisheries Management													
Eliminate Pike Suppression	21GovAmd	Dec	-47.2	-47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-47.2										
Restore Prince William Sound Otolith Program	SFIN	Inc	94.1	94.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			94.1										
Restore Central Region to FY19 Level	SFIN	Inc	38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.4										
Fund Source Change for Bristol Bay District Catch Sampling, Nushagak Sonar, Counting Towers, and Alagnak Tower	SFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			302.0										
1108 Stat Desig (Other)			-302.0										
* Allocation Difference *			179.7	179.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
Reduce Bering Sea Salmon Research	21GovAmd	Dec	-299.6	-104.6	-10.0	-155.0	-30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-299.6										
Restore AYK Region to FY19 Level	SFIN	Inc	255.2	255.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			255.2										
* Allocation Difference *			554.8	359.8	10.0	155.0	30.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Reduce Management of Frazer Lake Fish Pass	21GovAmd	Dec	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.2										
Reduce Westward Region Facility Maintenance	21GovAmd	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Restore Westward Region to FY19 Level	SFIN	Inc	296.9	296.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			296.9										
* Allocation Difference *			420.1	320.1	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
Reduce Aquaculture Planning and Permitting	21GovAmd	Dec	-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
Reduce Aquaculture Planning and Permitting (continued)													
			1004 Gen Fund (UGF)	-159.0									
			* Allocation Difference *	159.0	159.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			** Appropriation Difference **	1,888.0	1,249.4	17.8	558.5	62.3	0.0	0.0	1	1	0
Sport Fisheries													
Sport Fisheries													
	21GovAmd	Dec	Reduce Support for License Modernization 1004 Gen Fund (UGF)	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
	SFIN	Dec	Reduce Support for License Modernization 1004 Gen Fund (UGF)	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
	21GovAmd	FndChg	Replace Funding Source for Programmatic Shift 1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1024 Fish/Game (Other)	9.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support Services													
Boards of Fisheries and Game													
	21GovAmd	Dec	Reduce Travel for Boards of Fisheries and Game Supplemental Meetings 1004 Gen Fund (UGF)	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	24.5	0.0	24.5	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	24.5	0.0	24.5	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Habitat													
	21GovAmd	Dec	Realize Savings from Position Changes 1004 Gen Fund (UGF)	-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	SFIN	Inc	Add Travel Funding to Allow for Expedited Permits 1004 Gen Fund (UGF)	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	74.0	24.0	50.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	74.0	24.0	50.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	2,136.5	1,273.4	92.3	708.5	62.3	0.0	0.0	1	1	0

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Agency: Office of the Governor

Executive Operations

Executive Office

Transfer International Trade Support to
Department of Commerce, Community, and
Economic Development for Better Alignment
1004 Gen Fund (UGF) -125.0

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
21GovAmd	ATrOut	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *		125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Management													
Inc/Dec Pair to Replace Recidivism Reduction Funds with UGF	SFIN	Inc	205.1	205.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			205.1										
Technical correction for salary adjustment	SFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1246 RcdvsmFund (DGF)			-0.4										
* Allocation Difference *			205.1	205.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pioneer Homes													
Inc/Dec Pair to Replace Recidivism Reduction Funds with UGF	SFIN	Inc	2,224.3	2,224.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,224.3										
Technical correction for salary adjustment	SFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.9										
1246 RcdvsmFund (DGF)			3.9										
* Allocation Difference *			2,224.3	2,224.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,429.4	2,429.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Psychiatric Institute													
Alaska Psychiatric Institute													
L Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute	21GovAmd	Cntngt	9,366.4	8,441.0	25.4	900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,094.2										
1007 I/A Rcpts (Other)			5,149.0										
1037 GF/MH (UGF)			1,435.0										
1108 Stat Desig (Other)			1,688.2										
Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute	SFIN	Inc	9,366.4	8,441.0	25.4	900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,529.2										
1007 I/A Rcpts (Other)			5,149.0										
1108 Stat Desig (Other)			1,688.2										
Morse Ruling - Crisis Placement	SFIN	IncOTI	508.5	0.0	0.0	0.0	0.0	0.0	0.0	508.5	0	0	0
1004 Gen Fund (UGF)			508.5										
* Allocation Difference *			508.5	0.0	0.0	0.0	0.0	0.0	0.0	508.5	0	0	0
** Appropriation Difference **			508.5	0.0	0.0	0.0	0.0	0.0	0.0	508.5	0	0	0
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Replace UGF with Marijuana Education and Treatment Funding (DGF)	SFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,100.0										
1264 MET Alt (DGF)			7,100.0										

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Numbers and Language Differences Non Mental Health Funds

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Behavioral Health Treatment and Recovery Grants (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Designated Evaluation and Treatment													
Morse Ruling: Designated Evaluation, Stabilization & Treatment, non-IMD DSH and Secure Transport	SFIN	IncOTI	4,781.3	0.0	0.0	0.0	0.0	0.0	0.0	4,781.3	0	0	0
1004 Gen Fund (UGF)			4,781.3										
* Allocation Difference *			4,781.3	0.0	0.0	0.0	0.0	0.0	0.0	4,781.3	0	0	0
** Appropriation Difference **			4,781.3	0.0	0.0	0.0	0.0	0.0	0.0	4,781.3	0	0	0
Children's Services													
Front Line Social Workers													
H HSS 2 - Part-time OCS Caseworker in Wrangell	SFIN	Inc	91.2	72.0	19.2	0.0	0.0	0.0	0.0	0.0	0	1	0
Offered by Representative Ortiz													
1002 Fed Rcpts (Fed)			32.8										
1004 Gen Fund (UGF)			58.4										
* Allocation Difference *			91.2	72.0	19.2	0.0	0.0	0.0	0.0	0.0	0	1	0
** Appropriation Difference **			91.2	72.0	19.2	0.0	0.0	0.0	0.0	0.0	0	1	0
Public Health													
Women, Children and Family Health													
Transfer Parents as Teachers Program from the Department of Education and Early Development for Better Alignment	21GovAmd	ATrIn	474.7	40.0	0.0	0.0	0.0	0.0	434.7	0.0	0	0	0
1004 Gen Fund (UGF)			474.7										
Technical Correction to Prior Fund Change	SFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-474.7										
1004 Gen Fund (UGF)			474.7										
* Allocation Difference *			-474.7	-40.0	0.0	0.0	0.0	0.0	-434.7	0.0	0	0	0
Emergency Programs													
H HSS 3 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs	SFIN	TrOut	-3,033.7	0.0	0.0	0.0	0.0	0.0	-3,033.7	0.0	0	0	0
Linked to H HSS 4 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs TrIn 367163													
Offered by Representative LeBon													
1002 Fed Rcpts (Fed)			-401.3										
1003 GF/Match (UGF)			-2,632.4										
* Allocation Difference *			-3,033.7	0.0	0.0	0.0	0.0	0.0	-3,033.7	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Emergency Medical Services Grants													
H HSS 4 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs	SFIN	TrIn	3,033.7	0.0	0.0	0.0	0.0	0.0	3,033.7	0.0	0	0	0
Linked to H HSS 3 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs TrOut 367162 Offered by Representative LeBon													
1002 Fed Rcpts (Fed)			401.3										
1003 GF/Match (UGF)			2,632.4										
* Allocation Difference *			3,033.7	0.0	0.0	0.0	0.0	0.0	3,033.7	0.0	0	0	0
** Appropriation Difference **			-474.7	-40.0	0.0	0.0	0.0	0.0	-434.7	0.0	0	0	0
Senior and Disabilities Services													
Early Intervention/Infant Learning Programs													
Add Authority for Children and Families Preschool Development Grant	21GovAmd	Inc	7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7,000.0										
GA 24 Delete Authority for Children and Families Preschool Development Grant	21GovAmd	Dec	-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
Morse Ruling - Mental Health Professionals off site evaluations	SFIN	IncOTI	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			225.0										
* Allocation Difference *			225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Medicaid Services													
Decrement the UGF amount expended on abortions in FY19	SFIN	Dec	-177.8	0.0	0.0	0.0	0.0	0.0	-177.8	0.0	0	0	0
1004 Gen Fund (UGF)			-177.8										
Morse Ruling: Federal Portion	SFIN	IncOTI	3,468.8	0.0	0.0	0.0	0.0	0.0	0.0	3,468.8	0	0	0
1002 Fed Rcpts (Fed)			3,468.8										
L Open Ended Federal Receipt Authority Associated with COVID-19	SFIN	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			0.0										
* Allocation Difference *			3,291.0	0.0	0.0	0.0	0.0	0.0	-177.8	3,468.8	0	0	0
** Appropriation Difference **			3,291.0	0.0	0.0	0.0	0.0	0.0	-177.8	3,468.8	0	0	0

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Agency: Department of Health and Social Services

*** Agency Difference ***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		10,851.7	2,461.4	19.2	225.0	0.0	0.0	-612.5	8,758.6	0	1	0

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety													
Wage and Hour Administration													
Reduce Authority to Realize Administrative Support Realignment Savings	21GovAmd	Dec	-124.4	-83.5	0.0	-40.9	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-124.4										
* Allocation Difference *			124.4	83.5	0.0	40.9	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			124.4	83.5	0.0	40.9	0.0	0.0	0.0	0.0	1	0	0
Employment and Training Services													
Workforce Services													
L Appropriation Level Open Ended Federal Receipt Authority Associated with COVID-19 (FY20-FY21)	SFIN	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unemployment Insurance													
Delete Long-term Vacant Positions and Authority No Longer Needed	21GovAmd	Dec	-173.2	-173.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-173.2										
* Allocation Difference *			173.2	173.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			173.2	173.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
*** Agency Difference ***			297.6	256.7	0.0	40.9	0.0	0.0	0.0	0.0	3	0	0

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Numbers and Language Differences Non Mental Health Funds

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division													
Human Services													
One-time UGF Increment to Reverse: Gov MH Veto of All GF/MH From Human Services Allocation in the MH Budget (HB206)	SFIN	IncOTI	100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.1										
* Allocation Difference *			100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor and State Affairs													
Delete Funding Associated with Outside Counsel Contractual Expenditures	SFIN	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
* Allocation Difference *			-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-299.9	100.1	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-299.9	100.1	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
State of Alaska Telecommunications System													
LFD Adjustment to Match Technical Error in Governor's Budget Submission	21GovAmd	Inc	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.5										
GA 35 FY2021 Technical Correction	21GovAmd	Dec	-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
L Veterans' License Plate Revenue to Veterans' Memorials	SFIN	Inc	7.8	0.0	0.0	0.0	0.0	0.0	0.0	7.8	0	0	0
1234 LicPlates (DGF)			7.8										
* Allocation Difference *			7.8	0.0	0.0	0.0	0.0	0.0	0.0	7.8	0	0	0
** Appropriation Difference **			7.8	0.0	0.0	0.0	0.0	0.0	0.0	7.8	0	0	0
*** Agency Difference ***			7.8	0.0	0.0	0.0	0.0	0.0	0.0	7.8	0	0	0

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Numbers and Language Differences Non Mental Health Funds

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Office of Project Management & Permitting													
GA 37 Citizen's Advisory Commission on Federal Areas	21GovAmd	Inc	178.1	163.1	5.2	6.8	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.1										
* Allocation Difference *			-178.1	-163.1	-5.2	-6.8	-3.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-178.1	-163.1	-5.2	-6.8	-3.0	0.0	0.0	0.0	-1	0	0
Oil & Gas													
Oil & Gas													
L Restore Cook Inlet Energy Reclamation Bond Interest (FY21-23)	21GovAmd	MultiYr	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
L Restore Cook Inlet Energy Reclamation Bond Interest	SFIN	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Fire Suppression Preparedness													
Add Funding for Fire Risk Reduction	SFIN	Inc	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
H DNR 2 - Remove Fire Risk Reduction Funding from Numbers Section	SFIN	Dec	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Knopp													
1004 Gen Fund (UGF)			-5,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression Activity													
L Restore Fire Federal Authorization Estimate	21GovAmd	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8,500.0										
L Increase Fire Federal Authorization Estimate to Reflect 10-Year Average Costs	SFIN	Inc	20,500.0	0.0	0.0	17,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			20,500.0										
* Allocation Difference *			12,000.0	0.0	0.0	12,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			12,000.0	0.0	0.0	12,000.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agricultural Development													
Transfer from North Latitude Plant Material Center for Business Process Efficiencies	21GovAmd	TrIn	3,275.7	2,114.1	57.9	804.9	174.9	123.9	0.0	0.0	17	5	0
1002 Fed Rcpts (Fed)			283.3										
1004 Gen Fund (UGF)			2,066.7										

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
Agricultural Development (continued)													
Transfer from North Latitude Plant Material Center for Business Process Efficiencies (continued)													
			1005 GF/Prgm (DGF)	391.7									
			1007 I/A Rcpts (Other)	218.3									
			1061 CIP Rcpts (Other)	0.3									
			1108 Stat Desig (Other)	82.2									
			1153 State Land (DGF)	233.2									
			* Allocation Difference *	-3,275.7	-2,114.1	-57.9	-804.9	-174.9	-123.9	0.0	0.0	-17	-5
			0										
North Latitude Plant Material Center													
			Transfer to Agricultural Development for Business Process Efficiencies										
	21GovAmd	TrOut		-3,275.7	-2,114.1	-57.9	-804.9	-174.9	-123.9	0.0	0.0	-17	-5
			1002 Fed Rcpts (Fed)	-283.3									
			1004 Gen Fund (UGF)	-2,066.7									
			1005 GF/Prgm (DGF)	-391.7									
			1007 I/A Rcpts (Other)	-218.3									
			1061 CIP Rcpts (Other)	-0.3									
			1108 Stat Desig (Other)	-82.2									
			1153 State Land (DGF)	-233.2									
			* Allocation Difference *	3,275.7	2,114.1	57.9	804.9	174.9	123.9	0.0	0.0	17	5
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	11,821.9	-163.1	-5.2	11,993.2	-3.0	0.0	0.0	-1	0	0

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Alaska Bureau of Judicial Services													
Add Authority to Reduce Vacancy in the Alaska Bureau of Judicial Services	21GovAmd	Inc	86.2	66.7	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.2										
Add Office Assistant II in Anchorage to Increase Operational Capacity within Alaska State Troopers	21GovAmd	Inc	85.0	70.0	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			85.0										
Add 9 months of funding for an Office Assistant II in Anchorage to Increase Operational Capacity	SFIN	Inc	68.0	53.0	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			68.0										
* Allocation Difference *			-103.2	-83.7	0.0	-19.5	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
Add Authority to Reduce Vacancy in the Alaska State Trooper Detachments	21GovAmd	Inc	2,152.6	1,402.6	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,152.6										
Add 15 State Troopers, 5 Court Service Officers, 3 Aircraft Pilots, and 8 Technical and Administrative Staff Positions	21GovAmd	Inc	6,947.4	5,107.4	0.0	790.0	0.0	1,050.0	0.0	0.0	31	0	0
1004 Gen Fund (UGF)			6,947.4										
Funding for Sexual Assault Response Team (SART) Exams	SFIN	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Add 9 months of funding for 15 Troopers, 5 Court Service Officers, 3 Pilots, and 8 Tech and Admin Staff Positions	SFIN	Inc	3,916.9	3,557.4	0.0	359.5	0.0	0.0	0.0	0.0	31	0	0
1004 Gen Fund (UGF)			3,916.9										
Initial Capital Outlay For Equipment for New Troopers	SFIN	IncOTI	1,480.5	0.0	0.0	0.0	0.0	1,480.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,480.5										
* Allocation Difference *			-3,502.6	-2,952.6	0.0	-980.5	0.0	430.5	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
Add Authority to Reduce Vacancy in the Alaska Bureau of Investigations	21GovAmd	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
Add a Data Processing Manager II and a Victim/Witness Paralegal I in Anchorage	21GovAmd	Inc	262.4	232.4	0.0	30.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			262.4										
Add 9 months of funding for a Data Processing Manager II and a Victim/Witness Paralegal I in Anchorage	SFIN	Inc	202.4	172.4	0.0	30.0	0.0	0.0	0.0	0.0	2	0	0

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska Bureau of Investigation (continued)													
Add 9 months of funding for a Data Processing Manager II and a Victim/Witness Paralegal I in Anchorage (continued)													
			202.4										
			* Allocation Difference *	-85.0	-60.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
Add Authority to Reduce Vacancy in the Alaska Wildlife Troopers													
	21GovAmd	Inc	470.1	470.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	470.1									
			* Allocation Difference *	-470.1	-470.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
Add an Aircraft Pilot III in Anchorage													
	21GovAmd	Inc	140.5	125.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	140.5									
Add 9 Months of Funding for an Aircraft Pilot III in Anchorage													
	SFIN	Inc	107.5	92.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	107.5									
			* Allocation Difference *	-33.0	-33.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement													
Add a Boat Officer III in Anchorage													
	21GovAmd	Inc	163.8	148.8	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	163.8									
Add 9 Months Funding for a Boat Officer III in Anchorage													
	SFIN	Inc	133.8	118.8	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	133.8									
			* Allocation Difference *	-30.0	-30.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-4,223.9	-3,629.4	0.0	-1,025.0	0.0	430.5	0.0	0	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Add Funding for VPSO Grantees Recommended in VPSO Working Group Report													
	SFIN	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	3,000.0									
			* Allocation Difference *	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
			** Appropriation Difference **	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Statewide Support													
Information Systems													
Add Authority to Implement New Anchorage Emergency Communications Center and Support Staff													
	21GovAmd	Inc	872.8	767.8	0.0	105.0	0.0	0.0	0.0	0.0	7	0	0

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Numbers and Language Differences Non Mental Health Funds

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Information Systems (continued)													
Add Authority to Implement New Anchorage Emergency Communications Center and Support Staff (continued)													
			1004 Gen Fund (UGF)	872.8									
* Allocation Difference *			-872.8	-767.8	0.0	-105.0	0.0	0.0	0.0	0.0	-7	0	0
Laboratory Services													
	21GovAmd	Inc	Add Three Forensic Scientists and One Forensic Technician to Address Staffing Needs in State Crime Laboratory	744.2	412.4	0.0	260.0	71.8	0.0	0.0	4	0	0
			1004 Gen Fund (UGF)	744.2									
	SFIN	Inc	Add 9 Months of Funding For 3 Forensic Scientists and One Forensic Tech to Address Staffing Needs in Crime Laboratory	629.2	297.4	0.0	260.0	71.8	0.0	0.0	4	0	0
			1004 Gen Fund (UGF)	629.2									
* Allocation Difference *			-115.0	-115.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-987.8	-882.8	0.0	-105.0	0.0	0.0	0.0	0.0	-7	0	0
*** Agency Difference ***			-2,211.7	-4,512.2	0.0	-1,130.0	0.0	430.5	3,000.0	0.0	-7	0	0

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Numbers and Language Differences Non Mental Health Funds
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Agency: Department of Revenue

**Alaska Permanent Fund Corporation
APFC Operations**

Reduce Staff Retention funding by 50%
 1105 PF Gross (Other) -360.3
*** Allocation Difference ***
**** Appropriation Difference ****
***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SFIN	Dec	-360.3	-360.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-360.3	-360.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-360.3	-360.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-360.3	-360.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences Non Mental Health Funds

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	87.4	0.0	87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			9.0										
1061 CIP Rcpts (Other)			61.9										
1076 Marine Hwy (DGF)			16.5										
* Allocation Difference *			87.4	0.0	87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.1										
* Allocation Difference *			1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
Internal Review													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.1										
* Allocation Difference *			0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Delete Authority No Longer Needed	21GovAmd	Dec	-507.1	-0.1	0.0	-507.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.1										
1076 Marine Hwy (DGF)			-507.0										
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	17.7	0.0	17.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			0.2										
1027 IntAirport (Other)			2.3										
1061 CIP Rcpts (Other)			13.5										
1076 Marine Hwy (DGF)			1.7										
* Allocation Difference *			524.8	0.1	17.7	507.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
Delete Authority No Longer Needed	21GovAmd	Dec	-325.0	0.0	0.0	-325.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-325.0										
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1.0										
* Allocation Difference *			326.0	0.0	1.0	325.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	1.5	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.5										
* Allocation Difference *			1.5	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Support Services													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	16.5	0.0	16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			16.5										

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Numbers and Language Differences Non Mental Health Funds

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Southcoast Region Support Services (continued)													
* Allocation Difference *			16.5	0.0	16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	46.8	0.0	40.0	6.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			9.0										
1244 AirtRcpts (Other)			37.8										
* Allocation Difference *			46.8	0.0	40.0	6.8	0.0	0.0	0.0	0.0	0	0	0
Program Development and Statewide Planning													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	3.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			3.8										
* Allocation Difference *			3.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Compliance													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	74.9	0.0	74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			68.1										
1215 UCR Rcpts (Other)			6.8										
* Allocation Difference *			74.9	0.0	74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,082.9	0.1	242.9	839.9	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	70.3	0.0	70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			70.3										
* Allocation Difference *			70.3	0.0	70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			8.9										
* Allocation Difference *			8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	17.3	0.0	17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			17.3										
* Allocation Difference *			17.3	0.0	17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.6										
1061 CIP Rcpts (Other)			22.8										
* Allocation Difference *			23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Central Region Construction and CIP Support													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 23.1													
* Allocation Difference *			23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	28.6	0.0	28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 28.6													
* Allocation Difference *			28.6	0.0	28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Construction													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	20.3	0.0	0.0	20.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 20.3													
* Allocation Difference *			20.3	0.0	0.0	20.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			191.9	0.0	164.5	27.4	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet													
State Equipment Fleet													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 258.6													
* Allocation Difference *			258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Facilities Services													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	16.2	0.0	3.2	13.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.2													
1061 CIP Rcpts (Other) 15.0													
* Allocation Difference *			16.2	0.0	3.2	13.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Facilities													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	40.2	0.0	0.0	40.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 40.2													
* Allocation Difference *			40.2	0.0	0.0	40.2	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Facilities													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	40.5	0.0	0.0	40.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 3.2													
1007 I/A Rcpts (Other) 37.3													
* Allocation Difference *			40.5	0.0	0.0	40.5	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation (continued)													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	19.8	0.0	19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 19.6													
1239 AvFuel Tax (Other) 0.2													
H DOT 1 - Funding for State Management of Quinhagak Airport	SFIN	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson													
1004 Gen Fund (UGF) 90.0													
H DOT 2 - Funding for Management of the Napaimute Ice Road	SFIN	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson													
1004 Gen Fund (UGF) 50.0													
* Allocation Difference *			159.8	0.0	19.8	140.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	42.8	0.0	42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 0.1													
1007 I/A Rcpts (Other) 0.6													
1061 CIP Rcpts (Other) 17.4													
1239 AvFuel Tax (Other) 9.7													
1244 AirptRcpts (Other) 15.0													
* Allocation Difference *			42.8	0.0	42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.3													
1027 IntAirport (Other) 4.0													
1061 CIP Rcpts (Other) 1.7													
1244 AirptRcpts (Other) 1.1													
1249 Motor Fuel (DGF) 6.6													
* Allocation Difference *			13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			313.2	0.0	79.5	233.7	0.0	0.0	0.0	0.0	0	0	0
International Airports													
International Airport Systems Office													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 2.5													
* Allocation Difference *			2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Administration													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	59.9	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 59.9													

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Anchorage Airport Administration (continued)													
* Allocation Difference *			59.9	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	5.8	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			5.8										
* Allocation Difference *			5.8	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	3.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			3.7										
* Allocation Difference *			3.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	31.5	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.7										
1027 IntAirport (Other)			27.8										
* Allocation Difference *			31.5	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	22.4	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			22.4										
* Allocation Difference *			22.4	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Facilities													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	5.2	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			5.2										
* Allocation Difference *			5.2	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.8										
* Allocation Difference *			2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			4.6										
* Allocation Difference *			4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
Restore non-UGF Travel Reductions from FY20	SFIN	Inc	10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			10.3										

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Fairbanks Airport Safety (continued)													
* Allocation Difference *			10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			148.7	0.0	146.8	1.9	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Restore AMHS Service to FY19 Levels	SFIN	Inc	12,167.0	6,710.0	471.6	2,241.3	2,744.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11,312.9										
1076 Marine Hwy (DGF)			854.1										
Increase AMHS Service	SFIN	Inc	5,483.9	5,483.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,483.9										
Adjust AMHS Fund to Match DOT&PF Projections	SFIN	Dec	-1,481.6	-1,481.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1,481.6										
* Allocation Difference *			16,169.3	10,712.3	471.6	2,241.3	2,744.1	0.0	0.0	0.0	0	0	0
Marine Vessel Fuel													
Restore AMHS Service to FY19 Levels	SFIN	Inc	3,777.5	0.0	0.0	0.0	3,777.5	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			3,777.5										
* Allocation Difference *			3,777.5	0.0	0.0	0.0	3,777.5	0.0	0.0	0.0	0	0	0
Marine Engineering													
Restore AMHS Service to FY19 Levels	SFIN	19Act	1,152.4	1,107.4	20.0	15.0	10.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1,152.4										
* Allocation Difference *			1,152.4	1,107.4	20.0	15.0	10.0	0.0	0.0	0.0	0	0	0
Overhaul													
Restore AMHS Service to FY19 Levels	SFIN	Inc	273.7	0.0	0.0	0.0	273.7	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			273.7										
* Allocation Difference *			273.7	0.0	0.0	0.0	273.7	0.0	0.0	0.0	0	0	0
Reservations and Marketing													
Restore AMHS Service to FY19 Levels	SFIN	Inc	54.7	0.0	0.0	54.7	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			54.7										
* Allocation Difference *			54.7	0.0	0.0	54.7	0.0	0.0	0.0	0.0	0	0	0
Marine Shore Operations													
Restore AMHS Service to FY19 Levels	SFIN	Inc	1,039.6	919.6	20.0	50.0	50.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1,039.6										
* Allocation Difference *			1,039.6	919.6	20.0	50.0	50.0	0.0	0.0	0.0	0	0	0
Vessel Operations Management													
Restore AMHS Service to FY19 Levels	SFIN	Inc	273.7	223.7	10.0	20.0	20.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences Non Mental Health Funds

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Vessel Operations Management (continued)													
Restore AMHS Service to FY19 Levels (continued)													
1076 Marine Hwy (DGF)			273.7										
* Allocation Difference *			273.7	223.7	10.0	20.0	20.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			22,740.9	12,963.0	521.6	2,381.0	6,875.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			24,736.2	12,963.1	1,413.9	3,483.9	6,875.3	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences Non Mental Health Funds

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Reduce the state's UGF support for University of Alaska	SFIN	Dec	-12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,500.0	0	0	0
1004 Gen Fund (UGF)			-12,500.0										
* Allocation Difference *			-12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,500.0	0	0	0
Statewide Services													
Distribute Compact Agreement Reduction	21GovAmd	Dec	-1,725.0	0.0	0.0	-1,725.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,725.0										
* Allocation Difference *			1,725.0	0.0	0.0	1,725.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
Distribute Compact Agreement Reduction	21GovAmd	Dec	-9,525.0	0.0	0.0	-9,525.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9,525.0										
* Allocation Difference *			9,525.0	0.0	0.0	9,525.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
Distribute Compact Agreement Reduction	21GovAmd	Dec	-13,750.0	0.0	0.0	-13,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13,750.0										
Transfer Fairbanks Organized Research into Fairbanks Campus	SFIN	TrIn	140,789.6	77,169.2	5,351.1	35,476.5	9,065.3	5,249.7	2,920.4	5,557.4	571	27	0
1002 Fed Rcpts (Fed)			72,806.7										
1003 GF/Match (UGF)			3,741.6										
1004 Gen Fund (UGF)			18,090.1										
1007 I/A Rcpts (Other)			3,367.4										
1048 Univ Rcpt (DGF)			34,069.0										
1061 CIP Rcpts (Other)			5,023.8										
1174 UA I/A (Other)			3,691.0										
* Allocation Difference *			154,539.6	77,169.2	5,351.1	49,226.5	9,065.3	5,249.7	2,920.4	5,557.4	571	27	0
Fairbanks Organized Research													
Transfer Fairbanks Organized Research to Fairbanks Campus	SFIN	TrOut	-140,789.6	-77,169.2	-5,351.1	-35,476.5	-9,065.3	-5,249.7	-2,920.4	-5,557.4	-571	-27	0
1002 Fed Rcpts (Fed)			-72,806.7										
1003 GF/Match (UGF)			-3,741.6										
1004 Gen Fund (UGF)			-18,090.1										
1007 I/A Rcpts (Other)			-3,367.4										
1048 Univ Rcpt (DGF)			-34,069.0										
1061 CIP Rcpts (Other)			-5,023.8										
1174 UA I/A (Other)			-3,691.0										
* Allocation Difference *			-140,789.6	-77,169.2	-5,351.1	-35,476.5	-9,065.3	-5,249.7	-2,920.4	-5,557.4	-571	-27	0
** Appropriation Difference **			12,500.0	0.0	0.0	25,000.0	0.0	0.0	0.0	-12,500.0	0	0	0
*** Agency Difference ***			12,500.0	0.0	0.0	25,000.0	0.0	0.0	0.0	-12,500.0	0	0	0

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Numbers and Language Differences Non Mental Health Funds

Agency: Judiciary

Alaska Court System

Appellate Courts

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Remove Court System Request Restoring Funding to FY20 the Pre-veto Level to Match the Governor's Bill	21GovAmd	Dec	-334.7	0.0	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
1004 Gen Fund (UGF)			-334.7										
GA 52 Restoration of Full Funding for the Appellate Court Budget	21GovAmd	Inc	334.7	318.3	0.0	0.0	7.2	9.2	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			334.7										
* Allocation Difference *			0.0	-318.3	0.0	0.0	-7.2	-9.2	0.0	334.7	0	0	0
** Appropriation Difference **			0.0	-318.3	0.0	0.0	-7.2	-9.2	0.0	334.7	0	0	0
*** Agency Difference ***			0.0	-318.3	0.0	0.0	-7.2	-9.2	0.0	334.7	0	0	0

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Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Remove "Reduce Division Vacancy" Request to Match Gov Budget	21GovAmd	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
L Redistricting Board Operations (FY21-FY22)	SFIN	MultiYr	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
1004 Gen Fund (UGF)			2,500.0										
* Allocation Difference *			2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
Office of Victims Rights													
Restitution Payment Support for the Office of Victims Rights	SFIN	Inc	27.9	0.0	0.0	0.0	0.0	0.0	0.0	27.9	0	0	0
1171 Rest Just (Other)			27.9										
* Allocation Difference *			27.9	0.0	0.0	0.0	0.0	0.0	0.0	27.9	0	0	0
** Appropriation Difference **			2,527.9	0.0	0.0	0.0	0.0	0.0	0.0	2,527.9	0	0	0
*** Agency Difference ***			2,627.9	100.0	0.0	0.0	0.0	0.0	0.0	2,527.9	0	0	0

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Numbers and Language Differences Non Mental Health Funds

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
School Debt Reimbursement														
School Debt Reimbursement														
L	Fully Fund FY21 School Debt Reimbursement	SFIN	Inc	50,077.1	0.0	0.0	464.2	0.0	0.0	49,612.9	0.0	0	0	0
	1004 Gen Fund (UGF)			50,077.1										
	* Allocation Difference *			50,077.1	0.0	0.0	464.2	0.0	0.0	49,612.9	0.0	0	0	0
	** Appropriation Difference **			50,077.1	0.0	0.0	464.2	0.0	0.0	49,612.9	0.0	0	0	0
Capital Project Debt Reimbursement														
Matanuska-Susitna Borough Deep Water Port and Road Upgrade														
L	FY2021 Debt Reimbursement Mat-Su Borough Deep Water Port	SFIN	IncM	710.6	0.0	0.0	0.0	0.0	0.0	0.0	710.6	0	0	0
	1004 Gen Fund (UGF)			710.6										
	* Allocation Difference *			710.6	0.0	0.0	0.0	0.0	0.0	710.6	0	0	0	0
Aleutians East Borough/False Pass Small Boat Harbor														
L	FY2021 Debt Reimbursement Aleutians East-False Pass Harbor	SFIN	IncM	168.0	0.0	0.0	0.0	0.0	0.0	0.0	168.0	0	0	0
	1004 Gen Fund (UGF)			168.0										
	* Allocation Difference *			168.0	0.0	0.0	0.0	0.0	0.0	168.0	0	0	0	0
City of Valdez Harbor Renovations														
L	FY2021 Debt Reimbursement Valdez Harbor Renovations	SFIN	IncM	207.5	0.0	0.0	0.0	0.0	0.0	0.0	207.5	0	0	0
	1004 Gen Fund (UGF)			207.5										
	* Allocation Difference *			207.5	0.0	0.0	0.0	0.0	0.0	207.5	0	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor														
L	FY2021 Debt Reimbursement Aleutians East-Akutan Harbor	SFIN	IncM	212.7	0.0	0.0	0.0	0.0	0.0	0.0	212.7	0	0	0
	1004 Gen Fund (UGF)			212.7										
	* Allocation Difference *			212.7	0.0	0.0	0.0	0.0	0.0	212.7	0	0	0	0
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades														
L	FY2021 Debt Reimbursement Fairbanks North Star Borough Eielson Air Force Base Schools	SFIN	IncM	337.7	0.0	0.0	0.0	0.0	0.0	0.0	337.7	0	0	0
	1004 Gen Fund (UGF)			337.7										
	* Allocation Difference *			337.7	0.0	0.0	0.0	0.0	0.0	337.7	0	0	0	0
City of Unalaska Little South America (LSA) Harbor														
L	FY2021 Debt Reimbursement City of Unalaska	SFIN	IncM	366.7	0.0	0.0	0.0	0.0	0.0	0.0	366.7	0	0	0
	1004 Gen Fund (UGF)			366.7										
	* Allocation Difference *			366.7	0.0	0.0	0.0	0.0	0.0	366.7	0	0	0	0

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Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Project Debt Reimbursement (continued)													
Copper Valley Electric Association													
L	FY2021 Debt Reimbursement Copper Valley Electric Association	SFIN	IncM	351.2	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
	1004 Gen Fund (UGF)		351.2										
	* Allocation Difference *		351.2	0.0	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
	** Appropriation Difference **		2,354.4	0.0	0.0	0.0	0.0	0.0	0.0	2,354.4	0	0	0
Oil and Gas Tax Credit Purchase Program													
Oil and Gas Tax Credit Purchase Program													
L	GA 62 Tax Credit Cert. Bond Corp; Royalties	21GovAmd	Inc	55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0
	1004 Gen Fund (UGF)		55,000.0										
	* Allocation Difference *		-55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0	0	0
	** Appropriation Difference **		-55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0	0	0
	*** Agency Difference ***		-2,568.5	0.0	0.0	464.2	0.0	0.0	49,612.9	-52,645.6	0	0	0

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Numbers and Language Differences Non Mental Health Funds

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required													
Community Assistance Fund													
L	21GovAmd	Inc	28,731.5	0.0	0.0	0.0	0.0	0.0	0.0	28,731.5	0	0	0
			1169 PCE Endow (DGF)										
			28,731.5										
L	SFIN	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
			Community Assistance Program										
			1169 PCE Endow (DGF)										
			30,000.0										
			* Allocation Difference *										
			1,268.5	0.0	0.0	0.0	0.0	0.0	0.0	1,268.5	0	0	0
Regional Education Attendance Area School Fund 1222													
L	SFIN	Inc	18,369.5	0.0	0.0	0.0	0.0	0.0	0.0	18,369.5	0	0	0
			Fully Fund FY21 REAA School Fund Deposit										
			1004 Gen Fund (UGF)										
			18,369.5										
			* Allocation Difference *										
			18,369.5	0.0	0.0	0.0	0.0	0.0	0.0	18,369.5	0	0	0
Abandoned Motor Vehicle Fund													
L	SFIN	Lang	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			H FND 1 - Capitalize the Abandoned Motor Vehicle Fund										
			Offered by Representative Carpenter										
			1005 GF/Prgm (DGF)										
			100.0										
			* Allocation Difference *										
			100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			** Appropriation Difference **										
			19,738.0	0.0	0.0	0.0	0.0	0.0	0.0	19,738.0	0	0	0
			*** Agency Difference ***										
			19,738.0	0.0	0.0	0.0	0.0	0.0	0.0	19,738.0	0	0	0

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Numbers and Language Differences Non Mental Health Funds

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Dividends													
Permanent Fund Dividend Fund													
L	FY2021 Permanent Fund Dividend	21GovAmd	IncM	2,005,100.0	0.0	0.0	0.0	0.0	0.0	2,005,100.0	0	0	0
	1041 PF ERA (UGF)			2,005,100.0									
L	\$680 Million Transer from General Fund for Payment of Permanent Fund Dividends in FY21	SFIN	Inc	680,000.0	0.0	0.0	0.0	0.0	0.0	680,000.0	0	0	0
	1004 Gen Fund (UGF)			680,000.0									
	* Allocation Difference *			-1,325,100.0	0.0	0.0	0.0	0.0	0.0	-1,325,100.0	0	0	0
	** Appropriation Difference **			-1,325,100.0	0.0	0.0	0.0	0.0	0.0	-1,325,100.0	0	0	0
	*** Agency Difference ***			-1,325,100.0	0.0	0.0	0.0	0.0	0.0	-1,325,100.0	0	0	0

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Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated General Fund Transfers													
Alaska Marine Highway System Fund													
L	21GovAmd	MisAdj	1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	1,613.9	0	0	0
			1053 Invst Loss (UGF)	1,613.9									
			* Allocation Difference *	-1,613.9	0.0	0.0	0.0	0.0	0.0	-1,613.9	0	0	0
Alaska Capital Income Fund 1197													
L	21GovAmd	Inc	11,800.0	0.0	0.0	0.0	0.0	0.0	0.0	11,800.0	0	0	0
			1211 Gamble Tax (UGF)	11,800.0									
			* Allocation Difference *	-11,800.0	0.0	0.0	0.0	0.0	0.0	-11,800.0	0	0	0
			** Appropriation Difference **	-13,413.9	0.0	0.0	0.0	0.0	0.0	-13,413.9	0	0	0
General Fund (Revenue)													
Misc General Fund Transfers													
L	21GovAmd	MisAdj	-1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,613.9	0	0	0
			1053 Invst Loss (UGF)	-1,613.9									
			* Allocation Difference *	1,613.9	0.0	0.0	0.0	0.0	0.0	1,613.9	0	0	0
			** Appropriation Difference **	1,613.9	0.0	0.0	0.0	0.0	0.0	1,613.9	0	0	0
			*** Agency Difference ***	-11,800.0	0.0	0.0	0.0	0.0	0.0	-11,800.0	0	0	0
			**** All Agencies Difference ****	-1,250,481.4	13,044.1	1,473.3	43,186.1	6,927.4	421.3	55,145.0	-1,370,678.6	2	2

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee