

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Budget Reductions/Additions - Systemwide**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>		[3] - [2] <u>House to Senate</u>	
Total	606.9	-24,393.1	-11,893.1	-12,500.0	<-999 %	12,500.0	-51.2 %
<u>Objects of Expenditure</u>							
1 Personal Services	0.0	0.0	0.0	0.0		0.0	
2 Travel	0.0	0.0	0.0	0.0		0.0	
3 Services	1.0	1.0	1.0	0.0		0.0	
4 Commodities	0.0	0.0	0.0	0.0		0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	605.9	605.9	605.9	0.0		0.0	
8 Miscellaneous	0.0	-25,000.0	-12,500.0	-12,500.0	<-999 %	12,500.0	-50.0 %
<u>Funding Sources</u>							
1004 Gen Fund (UGF)	0.0	-25,000.0	-12,500.0	-12,500.0	<-999 %	12,500.0	-50.0 %
1151 VoTech Ed (DGF)	605.9	605.9	605.9	0.0		0.0	
1234 LicPlates (DGF)	1.0	1.0	1.0	0.0		0.0	
<u>Positions</u>							
Perm Full Time	0	0	0	0		0	
Perm Part Time	0	0	0	0		0	
Temporary	0	0	0	0		0	
<u>Funding Summary</u>							
Unrestricted General (UGF)	0.0	-25,000.0	-12,500.0	-12,500.0	<-999 %	12,500.0	-50.0 %
Designated General (DGF)	606.9	606.9	606.9	0.0		0.0	

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Statewide Services**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>		[3] - [2] <u>House to Senate</u>
Total	36,831.3	38,556.3	38,556.3	1,725.0	4.7 %	0.0
<u>Objects of Expenditure</u>						
1 Personal Services	16,385.3	16,385.3	16,385.3	0.0		0.0
2 Travel	619.2	619.2	619.2	0.0		0.0
3 Services	19,088.6	20,813.6	20,813.6	1,725.0	9.0 %	0.0
4 Commodities	288.1	288.1	288.1	0.0		0.0
5 Capital Outlay	27.0	27.0	27.0	0.0		0.0
7 Grants, Benefits	170.0	170.0	170.0	0.0		0.0
8 Miscellaneous	253.1	253.1	253.1	0.0		0.0
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	400.0	400.0	400.0	0.0		0.0
1004 Gen Fund (UGF)	9,090.7	10,815.7	10,815.7	1,725.0	19.0 %	0.0
1007 I/A Rcpts (Other)	100.0	100.0	100.0	0.0		0.0
1048 Univ Rcpt (DGF)	16,017.0	16,017.0	16,017.0	0.0		0.0
1151 VoTech Ed (DGF)	1,142.0	1,142.0	1,142.0	0.0		0.0
1174 UA I/A (Other)	10,081.6	10,081.6	10,081.6	0.0		0.0
<u>Positions</u>						
Perm Full Time	142	142	142	0		0
Perm Part Time	0	0	0	0		0
Temporary	0	0	0	0		0
<u>Funding Summary</u>						
Unrestricted General (UGF)	9,090.7	10,815.7	10,815.7	1,725.0	19.0 %	0.0
Designated General (DGF)	17,159.0	17,159.0	17,159.0	0.0		0.0
Other State Funds (Other)	10,181.6	10,181.6	10,181.6	0.0		0.0
Federal Receipts (Fed)	400.0	400.0	400.0	0.0		0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Office of Information Technology**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	17,165.1	17,165.1	17,165.1	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	6,751.3	6,751.3	6,751.3	0.0	0.0
2 Travel	174.0	174.0	174.0	0.0	0.0
3 Services	9,820.7	9,820.7	9,820.7	0.0	0.0
4 Commodities	313.6	313.6	313.6	0.0	0.0
5 Capital Outlay	105.5	105.5	105.5	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1004 Gen Fund (UGF)	7,520.3	7,520.3	7,520.3	0.0	0.0
1048 Univ Rcpt (DGF)	6,096.5	6,096.5	6,096.5	0.0	0.0
1174 UA I/A (Other)	3,548.3	3,548.3	3,548.3	0.0	0.0
<u>Positions</u>					
Perm Full Time	59	59	59	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	7,520.3	7,520.3	7,520.3	0.0	0.0
Designated General (DGF)	6,096.5	6,096.5	6,096.5	0.0	0.0
Other State Funds (Other)	3,548.3	3,548.3	3,548.3	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Anchorage Campus**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>		[3] - [2] <u>House to Senate</u>
Total	246,385.7	255,910.7	255,910.7	9,525.0	3.9 %	0.0
<u>Objects of Expenditure</u>						
1 Personal Services	146,164.2	146,164.2	146,164.2	0.0		0.0
2 Travel	3,950.0	3,950.0	3,950.0	0.0		0.0
3 Services	53,174.0	62,699.0	62,699.0	9,525.0	17.9 %	0.0
4 Commodities	14,491.5	14,491.5	14,491.5	0.0		0.0
5 Capital Outlay	7,778.8	7,778.8	7,778.8	0.0		0.0
7 Grants, Benefits	16,009.8	16,009.8	16,009.8	0.0		0.0
8 Miscellaneous	4,817.4	4,817.4	4,817.4	0.0		0.0
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	28,295.2	28,295.2	28,295.2	0.0		0.0
1003 GF/Match (UGF)	19.8	19.8	19.8	0.0		0.0
1004 Gen Fund (UGF)	82,294.5	91,819.5	91,819.5	9,525.0	11.6 %	0.0
1007 I/A Rcpts (Other)	5,826.2	5,826.2	5,826.2	0.0		0.0
1037 GF/MH (UGF)	755.8	755.8	755.8	0.0		0.0
1048 Univ Rcpt (DGF)	116,311.8	116,311.8	116,311.8	0.0		0.0
1061 CIP Rcpts (Other)	400.0	400.0	400.0	0.0		0.0
1092 MHTAAR (Other)	1,666.5	1,666.5	1,666.5	0.0		0.0
1151 VoTech Ed (DGF)	1,931.1	1,931.1	1,931.1	0.0		0.0
1174 UA I/A (Other)	8,884.8	8,884.8	8,884.8	0.0		0.0
<u>Positions</u>						
Perm Full Time	1,315	1,315	1,315	0		0
Perm Part Time	37	37	37	0		0
Temporary	0	0	0	0		0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Anchorage Campus**

	<u>[1]</u> <u>21GovAmd</u>	<u>[2]</u> <u>House</u>	<u>[3]</u> <u>Senate</u>	<u>[3] - [1]</u> <u>21GovAmd to Senate</u>		<u>[3] - [2]</u> <u>House to Senate</u>
<u>Funding Summary</u>						
Unrestricted General (UGF)	83,070.1	92,595.1	92,595.1	9,525.0	11.5 %	0.0
Designated General (DGF)	118,242.9	118,242.9	118,242.9	0.0		0.0
Other State Funds (Other)	16,777.5	16,777.5	16,777.5	0.0		0.0
Federal Receipts (Fed)	28,295.2	28,295.2	28,295.2	0.0		0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Small Business Development Center**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	3,684.6	3,684.6	3,684.6	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	2,430.0	2,430.0	2,430.0	0.0	0.0
2 Travel	53.0	53.0	53.0	0.0	0.0
3 Services	1,033.0	1,033.0	1,033.0	0.0	0.0
4 Commodities	168.6	168.6	168.6	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	1,200.0	1,200.0	1,200.0	0.0	0.0
1004 Gen Fund (UGF)	959.6	959.6	959.6	0.0	0.0
1007 I/A Rcpts (Other)	250.0	250.0	250.0	0.0	0.0
1048 Univ Rcpt (DGF)	550.0	550.0	550.0	0.0	0.0
1174 UA I/A (Other)	725.0	725.0	725.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	0	0	0	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	959.6	959.6	959.6	0.0	0.0
Designated General (DGF)	550.0	550.0	550.0	0.0	0.0
Other State Funds (Other)	975.0	975.0	975.0	0.0	0.0
Federal Receipts (Fed)	1,200.0	1,200.0	1,200.0	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Fairbanks Campus**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>		[3] - [2] <u>House to Senate</u>
Total	236,469.3	391,008.9	391,008.9	154,539.6	65.4 %	0.0
<u>Objects of Expenditure</u>						
1 Personal Services	125,415.9	202,585.1	202,585.1	77,169.2	61.5 %	0.0
2 Travel	3,380.1	8,731.2	8,731.2	5,351.1	158.3 %	0.0
3 Services	54,359.8	103,586.3	103,586.3	49,226.5	90.6 %	0.0
4 Commodities	24,971.8	34,037.1	34,037.1	9,065.3	36.3 %	0.0
5 Capital Outlay	2,210.1	7,459.8	7,459.8	5,249.7	237.5 %	0.0
7 Grants, Benefits	9,459.5	12,379.9	12,379.9	2,920.4	30.9 %	0.0
8 Miscellaneous	16,672.1	22,229.5	22,229.5	5,557.4	33.3 %	0.0
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	20,003.3	92,810.0	92,810.0	72,806.7	364.0 %	0.0
1003 GF/Match (UGF)	997.7	4,739.3	4,739.3	3,741.6	375.0 %	0.0
1004 Gen Fund (UGF)	96,340.0	128,180.1	128,180.1	31,840.1	33.0 %	0.0
1007 I/A Rcpts (Other)	1,425.7	4,793.1	4,793.1	3,367.4	236.2 %	0.0
1037 GF/MH (UGF)	50.0	50.0	50.0	0.0		0.0
1048 Univ Rcpt (DGF)	85,480.0	119,549.0	119,549.0	34,069.0	39.9 %	0.0
1061 CIP Rcpts (Other)	2,325.6	7,349.4	7,349.4	5,023.8	216.0 %	0.0
1151 VoTech Ed (DGF)	581.8	581.8	581.8	0.0		0.0
1174 UA I/A (Other)	29,265.2	32,956.2	32,956.2	3,691.0	12.6 %	0.0
<u>Positions</u>						
Perm Full Time	1,096	1,667	1,667	571	52.1 %	0
Perm Part Time	81	108	108	27	33.3 %	0
Temporary	0	0	0	0		0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Fairbanks Campus**

	<u>[1]</u> <u>21GovAmd</u>	<u>[2]</u> <u>House</u>	<u>[3]</u> <u>Senate</u>	<u>[3] - [1]</u> <u>21GovAmd to Senate</u>		<u>[3] - [2]</u> <u>House to Senate</u>	
<u>Funding Summary</u>							
Unrestricted General (UGF)	97,387.7	132,969.4	132,969.4	35,581.7	36.5 %	0.0	
Designated General (DGF)	86,061.8	120,130.8	120,130.8	34,069.0	39.6 %	0.0	
Other State Funds (Other)	33,016.5	45,098.7	45,098.7	12,082.2	36.6 %	0.0	
Federal Receipts (Fed)	20,003.3	92,810.0	92,810.0	72,806.7	364.0 %	0.0	

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Fairbanks Organized Research**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	140,789.6	0.0	0.0	-140,789.6 -100.0 %	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	77,169.2	0.0	0.0	-77,169.2 -100.0 %	0.0
2 Travel	5,351.1	0.0	0.0	-5,351.1 -100.0 %	0.0
3 Services	35,476.5	0.0	0.0	-35,476.5 -100.0 %	0.0
4 Commodities	9,065.3	0.0	0.0	-9,065.3 -100.0 %	0.0
5 Capital Outlay	5,249.7	0.0	0.0	-5,249.7 -100.0 %	0.0
7 Grants, Benefits	2,920.4	0.0	0.0	-2,920.4 -100.0 %	0.0
8 Miscellaneous	5,557.4	0.0	0.0	-5,557.4 -100.0 %	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	72,806.7	0.0	0.0	-72,806.7 -100.0 %	0.0
1003 GF/Match (UGF)	3,741.6	0.0	0.0	-3,741.6 -100.0 %	0.0
1004 Gen Fund (UGF)	18,090.1	0.0	0.0	-18,090.1 -100.0 %	0.0
1007 I/A Rcpts (Other)	3,367.4	0.0	0.0	-3,367.4 -100.0 %	0.0
1048 Univ Rcpt (DGF)	34,069.0	0.0	0.0	-34,069.0 -100.0 %	0.0
1061 CIP Rcpts (Other)	5,023.8	0.0	0.0	-5,023.8 -100.0 %	0.0
1174 UA I/A (Other)	3,691.0	0.0	0.0	-3,691.0 -100.0 %	0.0
<u>Positions</u>					
Perm Full Time	571	0	0	-571 -100.0 %	0
Perm Part Time	27	0	0	-27 -100.0 %	0
Temporary	0	0	0	0	0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Fairbanks Organized Research**

	<u>[1]</u> <u>21GovAmd</u>	<u>[2]</u> <u>House</u>	<u>[3]</u> <u>Senate</u>	<u>[3] - [1]</u> <u>21GovAmd to Senate</u>	<u>[3] - [2]</u> <u>House to Senate</u>
<u>Funding Summary</u>					
Unrestricted General (UGF)	21,831.7	0.0	0.0	-21,831.7 -100.0 %	0.0
Designated General (DGF)	34,069.0	0.0	0.0	-34,069.0 -100.0 %	0.0
Other State Funds (Other)	12,082.2	0.0	0.0	-12,082.2 -100.0 %	0.0
Federal Receipts (Fed)	72,806.7	0.0	0.0	-72,806.7 -100.0 %	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: UAF Community and Technical College**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	13,305.0	13,305.0	13,305.0	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	9,125.5	9,125.5	9,125.5	0.0	0.0
2 Travel	52.0	52.0	52.0	0.0	0.0
3 Services	3,120.9	3,120.9	3,120.9	0.0	0.0
4 Commodities	587.0	587.0	587.0	0.0	0.0
5 Capital Outlay	272.6	272.6	272.6	0.0	0.0
7 Grants, Benefits	147.0	147.0	147.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	560.1	560.1	560.1	0.0	0.0
1004 Gen Fund (UGF)	4,635.8	4,635.8	4,635.8	0.0	0.0
1007 I/A Rcpts (Other)	199.4	199.4	199.4	0.0	0.0
1048 Univ Rcpt (DGF)	7,311.2	7,311.2	7,311.2	0.0	0.0
1151 VoTech Ed (DGF)	353.8	353.8	353.8	0.0	0.0
1174 UA I/A (Other)	244.7	244.7	244.7	0.0	0.0
<u>Positions</u>					
Perm Full Time	59	59	59	0	0
Perm Part Time	9	9	9	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	4,635.8	4,635.8	4,635.8	0.0	0.0
Designated General (DGF)	7,665.0	7,665.0	7,665.0	0.0	0.0
Other State Funds (Other)	444.1	444.1	444.1	0.0	0.0
Federal Receipts (Fed)	560.1	560.1	560.1	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: University of Alaska Foundation**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	4,263.9	4,263.9	4,263.9	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	2,874.3	2,874.3	2,874.3	0.0	0.0
2 Travel	71.2	71.2	71.2	0.0	0.0
3 Services	1,225.5	1,225.5	1,225.5	0.0	0.0
4 Commodities	92.9	92.9	92.9	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1048 Univ Rcpt (DGF)	4,263.9	4,263.9	4,263.9	0.0	0.0
<u>Positions</u>					
Perm Full Time	28	28	28	0	0
Perm Part Time	1	1	1	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	4,263.9	4,263.9	4,263.9	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska
Allocation: Education Trust of Alaska**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	2,749.2	2,749.2	2,749.2	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	710.3	710.3	710.3	0.0	0.0
2 Travel	70.0	70.0	70.0	0.0	0.0
3 Services	1,927.9	1,927.9	1,927.9	0.0	0.0
4 Commodities	41.0	41.0	41.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1048 Univ Rcpt (DGF)	2,749.2	2,749.2	2,749.2	0.0	0.0
<u>Positions</u>					
Perm Full Time	7	7	7	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Designated General (DGF)	2,749.2	2,749.2	2,749.2	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Kenai Peninsula College**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	16,207.7	16,207.7	16,207.7	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	10,536.6	10,536.6	10,536.6	0.0	0.0
2 Travel	157.7	157.7	157.7	0.0	0.0
3 Services	2,726.3	2,726.3	2,726.3	0.0	0.0
4 Commodities	2,084.5	2,084.5	2,084.5	0.0	0.0
5 Capital Outlay	240.9	240.9	240.9	0.0	0.0
7 Grants, Benefits	345.5	345.5	345.5	0.0	0.0
8 Miscellaneous	116.2	116.2	116.2	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	1,000.8	1,000.8	1,000.8	0.0	0.0
1004 Gen Fund (UGF)	6,289.1	6,289.1	6,289.1	0.0	0.0
1007 I/A Rcpts (Other)	489.3	489.3	489.3	0.0	0.0
1048 Univ Rcpt (DGF)	8,186.7	8,186.7	8,186.7	0.0	0.0
1151 VoTech Ed (DGF)	173.6	173.6	173.6	0.0	0.0
1174 UA I/A (Other)	68.2	68.2	68.2	0.0	0.0
<u>Positions</u>					
Perm Full Time	99	99	99	0	0
Perm Part Time	5	5	5	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	6,289.1	6,289.1	6,289.1	0.0	0.0
Designated General (DGF)	8,360.3	8,360.3	8,360.3	0.0	0.0
Other State Funds (Other)	557.5	557.5	557.5	0.0	0.0
Federal Receipts (Fed)	1,000.8	1,000.8	1,000.8	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Kodiak College**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	5,564.1	5,564.1	5,564.1	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	3,968.4	3,968.4	3,968.4	0.0	0.0
2 Travel	59.6	59.6	59.6	0.0	0.0
3 Services	773.2	773.2	773.2	0.0	0.0
4 Commodities	500.8	500.8	500.8	0.0	0.0
5 Capital Outlay	47.3	47.3	47.3	0.0	0.0
7 Grants, Benefits	194.8	194.8	194.8	0.0	0.0
8 Miscellaneous	20.0	20.0	20.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	367.7	367.7	367.7	0.0	0.0
1004 Gen Fund (UGF)	2,303.3	2,303.3	2,303.3	0.0	0.0
1007 I/A Rcpts (Other)	323.5	323.5	323.5	0.0	0.0
1048 Univ Rcpt (DGF)	2,489.4	2,489.4	2,489.4	0.0	0.0
1151 VoTech Ed (DGF)	71.9	71.9	71.9	0.0	0.0
1174 UA I/A (Other)	8.3	8.3	8.3	0.0	0.0
<u>Positions</u>					
Perm Full Time	31	31	31	0	0
Perm Part Time	5	5	5	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	2,303.3	2,303.3	2,303.3	0.0	0.0
Designated General (DGF)	2,561.3	2,561.3	2,561.3	0.0	0.0
Other State Funds (Other)	331.8	331.8	331.8	0.0	0.0
Federal Receipts (Fed)	367.7	367.7	367.7	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Matanuska-Susitna College**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	13,381.2	13,381.2	13,381.2	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	9,205.9	9,205.9	9,205.9	0.0	0.0
2 Travel	57.6	57.6	57.6	0.0	0.0
3 Services	2,861.3	2,861.3	2,861.3	0.0	0.0
4 Commodities	770.0	770.0	770.0	0.0	0.0
5 Capital Outlay	156.0	156.0	156.0	0.0	0.0
7 Grants, Benefits	300.0	300.0	300.0	0.0	0.0
8 Miscellaneous	30.4	30.4	30.4	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	245.0	245.0	245.0	0.0	0.0
1004 Gen Fund (UGF)	4,568.7	4,568.7	4,568.7	0.0	0.0
1007 I/A Rcpts (Other)	122.3	122.3	122.3	0.0	0.0
1048 Univ Rcpt (DGF)	8,172.1	8,172.1	8,172.1	0.0	0.0
1151 VoTech Ed (DGF)	223.1	223.1	223.1	0.0	0.0
1174 UA I/A (Other)	50.0	50.0	50.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	73	73	73	0	0
Perm Part Time	2	2	2	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	4,568.7	4,568.7	4,568.7	0.0	0.0
Designated General (DGF)	8,395.2	8,395.2	8,395.2	0.0	0.0
Other State Funds (Other)	172.3	172.3	172.3	0.0	0.0
Federal Receipts (Fed)	245.0	245.0	245.0	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Prince William Sound College**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	6,252.4	6,252.4	6,252.4	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	4,865.7	4,865.7	4,865.7	0.0	0.0
2 Travel	53.0	53.0	53.0	0.0	0.0
3 Services	973.4	973.4	973.4	0.0	0.0
4 Commodities	290.6	290.6	290.6	0.0	0.0
5 Capital Outlay	29.7	29.7	29.7	0.0	0.0
7 Grants, Benefits	27.5	27.5	27.5	0.0	0.0
8 Miscellaneous	12.5	12.5	12.5	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	800.0	800.0	800.0	0.0	0.0
1004 Gen Fund (UGF)	2,666.7	2,666.7	2,666.7	0.0	0.0
1007 I/A Rcpts (Other)	177.3	177.3	177.3	0.0	0.0
1048 Univ Rcpt (DGF)	2,508.9	2,508.9	2,508.9	0.0	0.0
1151 VoTech Ed (DGF)	89.5	89.5	89.5	0.0	0.0
1174 UA I/A (Other)	10.0	10.0	10.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	39	39	39	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	2,666.7	2,666.7	2,666.7	0.0	0.0
Designated General (DGF)	2,598.4	2,598.4	2,598.4	0.0	0.0
Other State Funds (Other)	187.3	187.3	187.3	0.0	0.0
Federal Receipts (Fed)	800.0	800.0	800.0	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Bristol Bay Campus**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	4,052.6	4,052.6	4,052.6	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	2,434.8	2,434.8	2,434.8	0.0	0.0
2 Travel	142.3	142.3	142.3	0.0	0.0
3 Services	1,268.2	1,268.2	1,268.2	0.0	0.0
4 Commodities	106.8	106.8	106.8	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	100.5	100.5	100.5	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	1,401.2	1,401.2	1,401.2	0.0	0.0
1004 Gen Fund (UGF)	1,100.3	1,100.3	1,100.3	0.0	0.0
1007 I/A Rcpts (Other)	266.6	266.6	266.6	0.0	0.0
1048 Univ Rcpt (DGF)	1,149.5	1,149.5	1,149.5	0.0	0.0
1151 VoTech Ed (DGF)	85.0	85.0	85.0	0.0	0.0
1174 UA I/A (Other)	50.0	50.0	50.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	26	26	26	0	0
Perm Part Time	2	2	2	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,100.3	1,100.3	1,100.3	0.0	0.0
Designated General (DGF)	1,234.5	1,234.5	1,234.5	0.0	0.0
Other State Funds (Other)	316.6	316.6	316.6	0.0	0.0
Federal Receipts (Fed)	1,401.2	1,401.2	1,401.2	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Chukchi Campus**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	2,185.4	2,185.4	2,185.4	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	662.9	662.9	662.9	0.0	0.0
2 Travel	29.2	29.2	29.2	0.0	0.0
3 Services	1,446.1	1,446.1	1,446.1	0.0	0.0
4 Commodities	26.4	26.4	26.4	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	20.8	20.8	20.8	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	984.9	984.9	984.9	0.0	0.0
1004 Gen Fund (UGF)	607.8	607.8	607.8	0.0	0.0
1048 Univ Rcpt (DGF)	592.7	592.7	592.7	0.0	0.0
<u>Positions</u>					
Perm Full Time	9	9	9	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	607.8	607.8	607.8	0.0	0.0
Designated General (DGF)	592.7	592.7	592.7	0.0	0.0
Federal Receipts (Fed)	984.9	984.9	984.9	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Interior Alaska Campus**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	5,239.0	5,239.0	5,239.0	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	2,672.2	2,672.2	2,672.2	0.0	0.0
2 Travel	262.7	262.7	262.7	0.0	0.0
3 Services	1,887.5	1,887.5	1,887.5	0.0	0.0
4 Commodities	285.7	285.7	285.7	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	130.9	130.9	130.9	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	1,594.7	1,594.7	1,594.7	0.0	0.0
1004 Gen Fund (UGF)	1,294.5	1,294.5	1,294.5	0.0	0.0
1007 I/A Rcpts (Other)	342.5	342.5	342.5	0.0	0.0
1048 Univ Rcpt (DGF)	1,797.3	1,797.3	1,797.3	0.0	0.0
1151 VoTech Ed (DGF)	85.0	85.0	85.0	0.0	0.0
1174 UA I/A (Other)	125.0	125.0	125.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	35	35	35	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,294.5	1,294.5	1,294.5	0.0	0.0
Designated General (DGF)	1,882.3	1,882.3	1,882.3	0.0	0.0
Other State Funds (Other)	467.5	467.5	467.5	0.0	0.0
Federal Receipts (Fed)	1,594.7	1,594.7	1,594.7	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Kuskokwim Campus**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	5,969.1	5,969.1	5,969.1	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	3,516.4	3,516.4	3,516.4	0.0	0.0
2 Travel	138.3	138.3	138.3	0.0	0.0
3 Services	2,016.2	2,016.2	2,016.2	0.0	0.0
4 Commodities	167.4	167.4	167.4	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	130.8	130.8	130.8	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	826.1	826.1	826.1	0.0	0.0
1004 Gen Fund (UGF)	2,324.6	2,324.6	2,324.6	0.0	0.0
1007 I/A Rcpts (Other)	258.8	258.8	258.8	0.0	0.0
1048 Univ Rcpt (DGF)	2,385.0	2,385.0	2,385.0	0.0	0.0
1151 VoTech Ed (DGF)	119.9	119.9	119.9	0.0	0.0
1174 UA I/A (Other)	54.7	54.7	54.7	0.0	0.0
<u>Positions</u>					
Perm Full Time	41	41	41	0	0
Perm Part Time	2	2	2	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	2,324.6	2,324.6	2,324.6	0.0	0.0
Designated General (DGF)	2,504.9	2,504.9	2,504.9	0.0	0.0
Other State Funds (Other)	313.5	313.5	313.5	0.0	0.0
Federal Receipts (Fed)	826.1	826.1	826.1	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Northwest Campus**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	5,030.4	5,030.4	5,030.4	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	1,782.8	1,782.8	1,782.8	0.0	0.0
2 Travel	143.5	143.5	143.5	0.0	0.0
3 Services	2,924.5	2,924.5	2,924.5	0.0	0.0
4 Commodities	116.0	116.0	116.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	63.6	63.6	63.6	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	2,920.7	2,920.7	2,920.7	0.0	0.0
1004 Gen Fund (UGF)	1,161.7	1,161.7	1,161.7	0.0	0.0
1007 I/A Rcpts (Other)	11.1	11.1	11.1	0.0	0.0
1048 Univ Rcpt (DGF)	642.9	642.9	642.9	0.0	0.0
1151 VoTech Ed (DGF)	189.0	189.0	189.0	0.0	0.0
1174 UA I/A (Other)	105.0	105.0	105.0	0.0	0.0
<u>Positions</u>					
Perm Full Time	13	13	13	0	0
Perm Part Time	0	0	0	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,161.7	1,161.7	1,161.7	0.0	0.0
Designated General (DGF)	831.9	831.9	831.9	0.0	0.0
Other State Funds (Other)	116.1	116.1	116.1	0.0	0.0
Federal Receipts (Fed)	2,920.7	2,920.7	2,920.7	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: College of Rural and Community Development**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	9,211.2	9,211.2	9,211.2	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	4,064.3	4,064.3	4,064.3	0.0	0.0
2 Travel	211.4	211.4	211.4	0.0	0.0
3 Services	4,618.2	4,618.2	4,618.2	0.0	0.0
4 Commodities	107.4	107.4	107.4	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	209.9	209.9	209.9	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	442.3	442.3	442.3	0.0	0.0
1004 Gen Fund (UGF)	4,786.3	4,786.3	4,786.3	0.0	0.0
1007 I/A Rcpts (Other)	360.6	360.6	360.6	0.0	0.0
1048 Univ Rcpt (DGF)	3,389.1	3,389.1	3,389.1	0.0	0.0
1174 UA I/A (Other)	232.9	232.9	232.9	0.0	0.0
<u>Positions</u>					
Perm Full Time	43	43	43	0	0
Perm Part Time	2	2	2	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	4,786.3	4,786.3	4,786.3	0.0	0.0
Designated General (DGF)	3,389.1	3,389.1	3,389.1	0.0	0.0
Other State Funds (Other)	593.5	593.5	593.5	0.0	0.0
Federal Receipts (Fed)	442.3	442.3	442.3	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Juneau Campus**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	44,390.9	44,390.9	44,390.9	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	25,674.5	25,674.5	25,674.5	0.0	0.0
2 Travel	810.5	810.5	810.5	0.0	0.0
3 Services	9,557.7	9,557.7	9,557.7	0.0	0.0
4 Commodities	4,393.3	4,393.3	4,393.3	0.0	0.0
5 Capital Outlay	40.7	40.7	40.7	0.0	0.0
7 Grants, Benefits	3,174.4	3,174.4	3,174.4	0.0	0.0
8 Miscellaneous	739.8	739.8	739.8	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	4,047.1	4,047.1	4,047.1	0.0	0.0
1003 GF/Match (UGF)	18.2	18.2	18.2	0.0	0.0
1004 Gen Fund (UGF)	21,190.9	21,190.9	21,190.9	0.0	0.0
1007 I/A Rcpts (Other)	749.1	749.1	749.1	0.0	0.0
1048 Univ Rcpt (DGF)	16,786.5	16,786.5	16,786.5	0.0	0.0
1061 CIP Rcpts (Other)	431.6	431.6	431.6	0.0	0.0
1151 VoTech Ed (DGF)	243.8	243.8	243.8	0.0	0.0
1174 UA I/A (Other)	923.7	923.7	923.7	0.0	0.0
<u>Positions</u>					
Perm Full Time	231	231	231	0	0
Perm Part Time	9	9	9	0	0
Temporary	0	0	0	0	0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Juneau Campus**

	<u>[1]</u> <u>21GovAmd</u>	<u>[2]</u> <u>House</u>	<u>[3]</u> <u>Senate</u>	<u>[3] - [1]</u> <u>21GovAmd to Senate</u>	<u>[3] - [2]</u> <u>House to Senate</u>
<u>Funding Summary</u>					
Unrestricted General (UGF)	21,209.1	21,209.1	21,209.1	0.0	0.0
Designated General (DGF)	17,030.3	17,030.3	17,030.3	0.0	0.0
Other State Funds (Other)	2,104.4	2,104.4	2,104.4	0.0	0.0
Federal Receipts (Fed)	4,047.1	4,047.1	4,047.1	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Ketchikan Campus**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	5,240.3	5,240.3	5,240.3	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	3,638.2	3,638.2	3,638.2	0.0	0.0
2 Travel	55.7	55.7	55.7	0.0	0.0
3 Services	566.7	566.7	566.7	0.0	0.0
4 Commodities	822.4	822.4	822.4	0.0	0.0
5 Capital Outlay	8.5	8.5	8.5	0.0	0.0
7 Grants, Benefits	148.8	148.8	148.8	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	850.0	850.0	850.0	0.0	0.0
1004 Gen Fund (UGF)	1,959.6	1,959.6	1,959.6	0.0	0.0
1007 I/A Rcpts (Other)	166.6	166.6	166.6	0.0	0.0
1048 Univ Rcpt (DGF)	1,997.1	1,997.1	1,997.1	0.0	0.0
1151 VoTech Ed (DGF)	261.9	261.9	261.9	0.0	0.0
1174 UA I/A (Other)	5.1	5.1	5.1	0.0	0.0
<u>Positions</u>					
Perm Full Time	33	33	33	0	0
Perm Part Time	4	4	4	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	1,959.6	1,959.6	1,959.6	0.0	0.0
Designated General (DGF)	2,259.0	2,259.0	2,259.0	0.0	0.0
Other State Funds (Other)	171.7	171.7	171.7	0.0	0.0
Federal Receipts (Fed)	850.0	850.0	850.0	0.0	0.0

**2020 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

**Appropriation: University of Alaska Community Campuses
Allocation: Sitka Campus**

	[1] <u>21GovAmd</u>	[2] <u>House</u>	[3] <u>Senate</u>	[3] - [1] <u>21GovAmd to Senate</u>	[3] - [2] <u>House to Senate</u>
Total	7,299.0	7,299.0	7,299.0	0.0	0.0
<u>Objects of Expenditure</u>					
1 Personal Services	4,240.9	4,240.9	4,240.9	0.0	0.0
2 Travel	136.9	136.9	136.9	0.0	0.0
3 Services	1,979.9	1,979.9	1,979.9	0.0	0.0
4 Commodities	807.9	807.9	807.9	0.0	0.0
5 Capital Outlay	15.0	15.0	15.0	0.0	0.0
7 Grants, Benefits	118.4	118.4	118.4	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>					
1002 Fed Rcpts (Fed)	1,480.1	1,480.1	1,480.1	0.0	0.0
1004 Gen Fund (UGF)	2,265.9	2,265.9	2,265.9	0.0	0.0
1007 I/A Rcpts (Other)	179.6	179.6	179.6	0.0	0.0
1048 Univ Rcpt (DGF)	3,258.0	3,258.0	3,258.0	0.0	0.0
1151 VoTech Ed (DGF)	67.9	67.9	67.9	0.0	0.0
1174 UA I/A (Other)	47.5	47.5	47.5	0.0	0.0
<u>Positions</u>					
Perm Full Time	44	44	44	0	0
Perm Part Time	3	3	3	0	0
Temporary	0	0	0	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	2,265.9	2,265.9	2,265.9	0.0	0.0
Designated General (DGF)	3,325.9	3,325.9	3,325.9	0.0	0.0
Other State Funds (Other)	227.1	227.1	227.1	0.0	0.0
Federal Receipts (Fed)	1,480.1	1,480.1	1,480.1	0.0	0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.