

**2020 Legislature - Operating Budget
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
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Allocation	[1]	[2]	[3]	[3] - [1]		Agency: Permanent Fund	
	21GovAmd	House	Senate	21GovAmd	to Senate	House	to Senate
Permanent Fund Dividends							
Dividend Fund 1050	2,005,100.0	0.0	680,000.0	-1,325,100.0	-66.1 %	680,000.0	>999 %
Appropriation Total	2,005,100.0	0.0	680,000.0	-1,325,100.0	-66.1 %	680,000.0	>999 %
Earnings Reserve Account							
Inflation Proofing to Principa	0.0	-1,055,600.0	0.0	0.0		1,055,600.0	-100.0 %
Additional ERA Approps	0.0	0.0	0.0	0.0		0.0	
Appropriation Total	0.0	-1,055,600.0	0.0	0.0		1,055,600.0	-100.0 %
Permanent Fund Principal							
Inflation Proofing from ERA	0.0	1,055,600.0	0.0	0.0		-1,055,600.0	-100.0 %
Additional Approps to Principa	67,900.0	67,900.0	67,900.0	0.0		0.0	
Appropriation Total	67,900.0	1,123,500.0	67,900.0	0.0		-1,055,600.0	-94.0 %
Agency Total	2,073,000.0	67,900.0	747,900.0	-1,325,100.0	-63.9 %	680,000.0	>999 %
Funding Summary							
Unrestricted General (UGF)	2,005,100.0	0.0	680,000.0	-1,325,100.0	-66.1 %	680,000.0	>999 %
Designated General (DGF)	67,900.0	67,900.0	67,900.0	0.0		0.0	

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

Senate (FY21 Senate) - The version of the FY21 operating and mental health bills adopted by the Senate.