

Conference Committee Motion Sheet
FY21 Operating Bill

Indicates language
Indicates structure change

Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				8,029.2			41	9,538.3			40		
1			Agency Legislative Intent House It is the intent of the legislature that the Department of Public Safety prioritize the deployment of law enforcement resources to non-urbanized areas that lack organized governments. Senate None										H or S
2			Agency Legislative Intent House It is the intent of the legislature that the Alaska Wing of the Civil Air Patrol contributes directly to the Department of Public Safety's mission to provide search and rescue services to Alaskans and augments the Department's capabilities to provide those services. The Department should provide a report to the Legislative Finance Division by January 1, 2021 that describes new and ongoing efforts that the Department of Public Safety has made, in accordance with AS 18.60.146, to strengthen the liaison between the State and the Civil Air Patrol including by providing cross-training opportunities, facility sharing, and other assistance. Senate None									House added this intent language prior to moving the program to DMVA.	S
3	Fire and Life Safety	Alaska Fire Standards Council	Inc: Add Director position to AK Fire Standards Council	166.4	1004	Gen Fund	1						H

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4	Alaska State Troopers		Appropriation Legislative Intent House It is the intent of the legislature that the Department of Public Safety provide a report to the Legislative Finance Division by January 1, 2021, analyzing the job duties and pay disparity between the Court Services Officer (CSO) and State Trooper job class series, reviewing recruitment and retention issues within Court Services Officer job class series, reviewing the status of any recent classification studies, and providing recommendations for any changes deemed necessary to better balance the CSO wage grade with the nature of CSO work. Senate None										S
5	Alaska State Troopers	Alaska Bureau of Judicial Services	Inc: Add Office Assistant II in Anchorage to Increase Operational Capacity within Alaska State Troopers	85.0	1004	Gen Fund	1	68.0	1004	Gen Fund	1	House = Governor Senate is 9 months of funding to factor in delays in recruitment.	S
6	Alaska State Troopers	Training Academy Recruit Salaries	Struct: Create New Allocation for Training Academy Recruit Salaries and Benefits									Linked to items 7 and 8.	H
7	Alaska State Troopers	Training Academy Recruit Salaries	TrIn: Transfer Funds from AST Detachments Allocation to New Allocation Called Training Academy Recruit Salaries	1,559.3	1004	Gen Fund						House creates new appropriation to add budget transparency. Linked to items 6 and 8.	H
8	Alaska State Troopers	Alaska State Trooper Detachments	TrOut: Remove Funds for Training Academy Recruit Salaries and Transfer to Training Academy Recruit Salaries Allocation	(1,559.3)	1004	Gen Fund						Linked to items 6 and 7.	H

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9	Alaska State Troopers	Alaska State Trooper Detachments	Inc: Add 15 State Troopers, 5 Court Service Officers, 3 Aircraft Pilots, and 8 Technical and Administrative Staff Positions	5,466.9	1004	Gen Fund	31	3,916.9	1004	Gen Fund	31	House matches Governor's budget minus one-time capital outlay items. Senate is 9 months of funding to factor in delays in recruitment. Senate also removes one-time capital outlay and funds separately in item 10. Both House and Senate are related to item 10.	S
10	Alaska State Troopers	Alaska State Trooper Detachments	IncOTI: Initial Capital Outlay For Equipment for New Troopers					1,480.5	1004	Gen Fund		One-time capital costs related to item 9.	S
11	Alaska State Troopers	Alaska Bureau of Investigation	Inc: Add a Data Processing Manager II and a Victim/Witness Paralegal I in Anchorage	262.4	1004	Gen Fund	2	202.4	1004	Gen Fund	2	House = Governor Senate is 9 months of funding to factor in delays in recruitment.	S
12	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	Inc: Add an Aircraft Pilot III in Anchorage	140.5	1004	Gen Fund	1	107.5	1004	Gen Fund	1	House = Governor Senate is 9 months of funding to factor in delays in recruitment.	S
13	Alaska State Troopers	Alaska Wildlife Troopers Marine Enforcement	Inc: Add a Boat Officer III in Anchorage	163.8	1004	Gen Fund	1	133.8	1004	Gen Fund	1	House = Governor Senate is 9 months of funding to factor in delays in recruitment.	S
14	Village Public Safety Officer Program	Village Public Safety Officer Program	Inc: Add Authority to Provide Funding to VPSO Grantees	1,000.0	1004	Gen Fund		3,000.0	1004	Gen Fund			S
15	Statewide Support	Information Systems	Allocation Legislative Intent										S
	<p>House None</p> <p>Senate It is the intent of the Legislature that the Department of Public Safety not implement a new Anchorage Emergency Communications Center without legislative approval.</p>												

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16	Statewide Support	Laboratory Services	Inc: Add Three Forensic Scientists and One Forensic Technician to Address Staffing Needs in State Crime Laboratory	744.2	1004	Gen Fund	4	629.2	1004	Gen Fund	4	House = Governor Senate is 9 months of funding to factor in delays in recruitment.	H

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Debt Service

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				55,000.0			0	50,077.1			0		
3	N/A	N/A	House: Language item authorizing payment of interest on revenue anticipation notes. Senate: Not included										S

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Permanent Fund

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	0.0			0		
1	Permanent Fund Dividends	Permanent Fund Dividend Fund	Inc: \$680 Million from the General Fund for Payment of Permanent Fund Dividends in FY21					680,000.0	1004	Gen Fund		Senate position would pay a dividend of approximately \$1,000	H or S
2	Earnings Reserve Account	Inflation Proofing to Principal	Lang: FY2021 Permanent Fund Inflation Proofing Transfer	(1,055,600.0)	1041	PF ERA						Items 2 and 3 are linked.	H
3	Permanent Fund Principal	Inflation Proofing from ERA	Lang: FY2021 Permanent Fund Inflation Proofing Transfer	1,055,600.0	1041	PF ERA						Items 2 and 3 are linked.	H

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FY20 Operating Supplementals

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Number	Agency	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL					0.0			0	(1,500.0)			0		
1	Governor	Executive Operations	Executive Office	ReAprop: Office of the Governor for state government efficiency efforts and to pursue economic development initiatives					(1,500.0)	1004	Gen Fund		This item is linked to Capital Supplemental Item 5 CC: Modify language to delete "and development of economic opportunities for the state at the state and federal level"	S
5	Leg	Legislative Operating Budget	Legislative Operating Budget	Suppl: Reappropriate FY20 Lapse to Legislature Capital Project						1004	Gen Fund		This item is linked to Capital Supplemental Item 21	S
7	Permanent Fund	Permanent Fund Dividends	Permanent Fund Dividend Fund	Suppl: Supplemental Payment of \$1,000 for 2019 Recipients					640,000.0	1041	PF ERA			H or S

