

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Fund Transfers

Allocation	[1] 19MgtP1n	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtP1n to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
Undesignated Reserve (UGF out)							
AHCC 1213	-21,791.3	0.0	0.0	0.0	21,791.3 -100.0 %	0.0	0.0
Appropriation Total	-21,791.3	0.0	0.0	0.0	21,791.3 -100.0 %	0.0	0.0
OpSys DGF Transfers (non-add)							
AMHS Fund 1076	10,100.0	0.0	0.0	0.0	-10,100.0 -100.0 %	0.0	0.0
Capital Income Fund 1197	28,000.0	37,800.0	27,000.0	27,000.0	-1,000.0 -3.6 %	-10,800.0 -28.6 %	0.0
Civil Legal Services Fund 1221	301.3	0.0	309.1	309.1	7.8 2.6 %	309.1 >999 %	0.0
Oil & Haz Sub Prevent 1052	13,080.0	13,610.0	13,610.0	13,610.0	530.0 4.1 %	0.0	0.0
Oil & Haz Sub Response 1052	1,520.0	1,852.5	1,852.5	1,852.5	332.5 21.9 %	0.0	0.0
Appropriation Total	53,001.3	53,262.5	42,771.6	42,771.6	-10,229.7 -19.3 %	-10,490.9 -19.7 %	0.0
To General Fund (Revenue)							
Misc GF Transfers	0.0	-60,000.0	0.0	0.0	0.0	60,000.0 -100.0 %	0.0
Appropriation Total	0.0	-60,000.0	0.0	0.0	0.0	60,000.0 -100.0 %	0.0
Agency Total	31,210.0	-6,737.5	42,771.6	42,771.6	11,561.6 37.0 %	49,509.1 -734.8 %	0.0
Funding Summary							
Unrestricted General (UGF)	31,210.0	-6,737.5	42,771.6	42,771.6	11,561.6 37.0 %	49,509.1 -734.8 %	0.0

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.