

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
---

### Agency: State Retirement Payments

Allocation	[1] 19MgtP1n	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtP1n to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
PERS State Assistance							
School District PERS	19,477.6	23,555.8	23,555.8	23,555.8	4,078.2	20.9 %	0.0
All Other PERS	115,882.4	135,499.2	135,499.2	135,499.2	19,616.8	16.9 %	0.0
<b>Appropriation Total</b>	<b>135,360.0</b>	<b>159,055.0</b>	<b>159,055.0</b>	<b>159,055.0</b>	<b>23,695.0</b>	<b>17.5 %</b>	<b>0.0</b>
TRS State Assistance							
School District TRS	121,372.9	134,021.0	134,021.0	134,021.0	12,648.1	10.4 %	0.0
All Other TRS	6,801.1	7,108.0	7,108.0	7,108.0	306.9	4.5 %	0.0
<b>Appropriation Total</b>	<b>128,174.0</b>	<b>141,129.0</b>	<b>141,129.0</b>	<b>141,129.0</b>	<b>12,955.0</b>	<b>10.1 %</b>	<b>0.0</b>
Military Retirement							
Military Normal Costs	851.7	860.7	860.7	860.7	9.0	1.1 %	0.0
<b>Appropriation Total</b>	<b>851.7</b>	<b>860.7</b>	<b>860.7</b>	<b>860.7</b>	<b>9.0</b>	<b>1.1 %</b>	<b>0.0</b>
EPORS							
EPORS	1,806.4	1,881.4	1,881.4	1,881.4	75.0	4.2 %	0.0
<b>Appropriation Total</b>	<b>1,806.4</b>	<b>1,881.4</b>	<b>1,881.4</b>	<b>1,881.4</b>	<b>75.0</b>	<b>4.2 %</b>	<b>0.0</b>
Judicial Retirement System							
JRS Past Service Costs	4,909.0	5,010.0	5,010.0	5,010.0	101.0	2.1 %	0.0
<b>Appropriation Total</b>	<b>4,909.0</b>	<b>5,010.0</b>	<b>5,010.0</b>	<b>5,010.0</b>	<b>101.0</b>	<b>2.1 %</b>	<b>0.0</b>
<b>Agency Total</b>	<b>271,101.1</b>	<b>307,936.1</b>	<b>307,936.1</b>	<b>307,936.1</b>	<b>36,835.0</b>	<b>13.6 %</b>	<b>0.0</b>
Funding Summary							
Unrestricted General (UGF)	271,101.1	307,936.1	307,936.1	307,936.1	36,835.0	13.6 %	0.0

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmd+ (GovAmd+Post30DayAmds)** - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate CS1 (Senate CS1)** - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.