

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Law

Allocation	[1] 19MgtP1n	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtP1n to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS			
Criminal Division										
First Judicial District	2,076.7	2,009.4	2,198.0	1,954.9	-121.8	-5.9 %	-54.5	-2.7 %	-243.1	-11.1 %
Second Judicial District	1,533.8	1,579.0	1,644.7	2,322.9	789.1	51.4 %	743.9	47.1 %	678.2	41.2 %
Third Judicial: Anchorage	7,427.2	7,499.9	7,789.3	7,326.7	-100.5	-1.4 %	-173.2	-2.3 %	-462.6	-5.9 %
Third JD: Outside Anchorage	5,277.1	5,264.3	5,419.9	5,236.8	-40.3	-0.8 %	-27.5	-0.5 %	-183.1	-3.4 %
Fourth Judicial District	5,936.4	6,237.6	6,427.2	5,891.8	-44.6	-0.8 %	-345.8	-5.5 %	-535.4	-8.3 %
Criminal Justice Litigation	1,676.3	1,666.9	1,673.6	1,673.6	-2.7	-0.2 %	6.7	0.4 %	0.0	
Criminal Appeals/Special Lit	4,524.3	4,323.7	4,490.7	4,312.1	-212.2	-4.7 %	-11.6	-0.3 %	-178.6	-4.0 %
Appropriation Total	28,451.8	28,580.8	29,643.4	28,718.8	267.0	0.9 %	138.0	0.5 %	-924.6	-3.1 %
Civil Division										
Dep. Attny General's Office	278.7	275.4	275.4	275.4	-3.3	-1.2 %	0.0		0.0	
Child Protection	5,264.4	5,110.7	5,183.4	5,183.4	-81.0	-1.5 %	72.7	1.4 %	0.0	
Commercial and Fair Business	948.4	946.4	949.3	949.3	0.9	0.1 %	2.9	0.3 %	0.0	
Environmental Law	529.0	563.9	571.2	571.2	42.2	8.0 %	7.3	1.3 %	0.0	
Human Services	1,472.5	1,614.5	1,625.5	1,625.5	153.0	10.4 %	11.0	0.7 %	0.0	
Labor and State Affairs	2,139.6	2,033.4	2,036.7	2,036.7	-102.9	-4.8 %	3.3	0.2 %	0.0	
Legislation/Regulations	899.5	1,057.5	1,058.6	1,058.6	159.1	17.7 %	1.1	0.1 %	0.0	
Natural Resources	6,246.4	4,323.9	4,326.9	4,326.9	-1,919.5	-30.7 %	3.0	0.1 %	0.0	
Opinions, Appeals and Ethics	1,510.2	1,449.3	1,450.8	1,450.8	-59.4	-3.9 %	1.5	0.1 %	0.0	
Reg Affairs Public Advocacy	2,818.5	2,810.8	2,839.2	2,839.2	20.7	0.7 %	28.4	1.0 %	0.0	
Special Litigation	953.1	962.5	965.2	965.2	12.1	1.3 %	2.7	0.3 %	0.0	
Information & Project Support	428.3	428.3	431.9	431.9	3.6	0.8 %	3.6	0.8 %	0.0	
Appropriation Total	23,488.6	21,576.6	21,714.1	21,714.1	-1,774.5	-7.6 %	137.5	0.6 %	0.0	
Administration and Support										
Office of the Attorney General	520.8	504.5	504.5	504.5	-16.3	-3.1 %	0.0		0.0	
Administrative Services	1,164.5	1,195.7	1,211.5	1,211.5	47.0	4.0 %	15.8	1.3 %	0.0	
Law State Facilities Rent	846.3	846.3	846.3	846.3	0.0		0.0		0.0	
Appropriation Total	2,531.6	2,546.5	2,562.3	2,562.3	30.7	1.2 %	15.8	0.6 %	0.0	

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Allocation	[1] 19MgtPIn	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtPIn to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS			
Agency Total	54,472.0	52,703.9	53,919.8	52,995.2	-1,476.8	-2.7 %	291.3	0.6 %	-924.6	-1.7 %
Funding Summary										
Unrestricted General (UGF)	51,589.8	49,826.2	51,012.1	50,087.5	-1,502.3	-2.9 %	261.3	0.5 %	-924.6	-1.8 %
Designated General (DGF)	2,882.2	2,877.7	2,907.7	2,907.7	25.5	0.9 %	30.0	1.0 %	0.0	

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.