2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate CS1

Numbers and Language
Differences
Agencies: Gov

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations													
Executive Office													
Reject transfer of Economic Development Responsibilities from the Dept of Commerce, Community and Economic Development	House	ATrOut	-820.0	-417.9	-91.2	-287.7	-20.3	-2.9	0.0	0.0	-3	0	0
1004 Gen Fund (UGF) -713.2													
1200 VehRntlTax (DGF) -106.8													
*** Allocation Difference ***			820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
*** * Appropriation Difference * ***			820.0	417.9	91.2	287.7	20.3	2.9	0.0	0.0	3	0	0
Office of Management and Budget													
Office of Management and Budget													
H GOV 2 - Delete two full time positions. Offered by Representative Wilson	House	Dec	-398.3	-398.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF) -398.3													
H GOV 3 - Add intent that OMB remove all AOMs and Division Op Managers Offered by Representative Knopp	House	Wordage	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Allocation Difference ***			398.3	398.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
*** * Appropriation Difference * ***			398.3	398.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
*** * * Agency Difference * * ***			1,218.3	816.2	91.2	287.7	20.3	2.9	0.0	0.0	5	0	0
*** * * * All Agencies Difference * * * ***			1,218.3	816.2	91.2	287.7	20.3	2.9	0.0	0.0	5	0	0

Column Definitions

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.