

2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General

Agency: Fund Capitalization

Allocation	[1] 19MgtP1n	[2] 20GovAmd+	[3] House	[4] Senate CS1	[4] - [1] 19MgtP1n to Senate CS	[4] - [2] 20GovAmd+ to Senate CS	[4] - [3] House to Senate CS
Fund Caps (no approp out)							
Community Assistance Fund	4,000.0	0.0	0.0	0.0	-4,000.0	-100.0 %	0.0
Curriculum/Best Practices Fund	0.0	0.0	0.0	0.0	0.0		0.0
Disaster Relief Fund 1116	0.0	2,000.0	2,000.0	2,000.0	2,000.0	>999 %	0.0
Oil and Gas Tax Credit Fund	100,000.0	0.0	0.0	0.0	-100,000.0	-100.0 %	0.0
Peace Ofcr/Firefighter Survivo	48.0	30.0	30.0	30.0	-18.0	-37.5 %	0.0
Public Education Fund (FY17)	0.0	0.0	0.0	0.0	0.0		0.0
REAA School Fund 1222	39,661.0	0.0	19,694.5	39,389.0	-272.0	-0.7 %	39,389.0 >999 % 19,694.5 100.0 %
Appropriation Total	143,709.0	2,030.0	21,724.5	41,419.0	-102,290.0	-71.2 %	39,389.0 >999 % 19,694.5 90.7 %
Agency Total	143,709.0	2,030.0	21,724.5	41,419.0	-102,290.0	-71.2 %	39,389.0 >999 % 19,694.5 90.7 %
Funding Summary							
Unrestricted General (UGF)	143,709.0	2,030.0	21,724.5	41,419.0	-102,290.0	-71.2 %	39,389.0 >999 % 19,694.5 90.7 %

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

House (House) - The version of the FY20 operating and mental health bills adopted by the House.

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.