

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmdTOT and Senate CS1**

Numbers and Language Differences Agencies: DOT/PF Exclude Transaction Types: SalAdj
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-187.4	0.0	0.0	0.0	0.0	0.0	0.0	-187.4	0	0	0
1076 Marine Hwy (DGF)			-187.4										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-96.8	0.0	-80.3	-16.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9.4										
1027 IntAirport (Other)			-9.0										
1061 CIP Rcpts (Other)			-61.9										
1076 Marine Hwy (DGF)			-16.5										
* Allocation Difference *			284.2	0.0	80.3	16.5	0.0	0.0	0.0	187.4	0	0	0
Equal Employment and Civil Rights													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-6.0	0.0	-1.1	-4.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.9										
1061 CIP Rcpts (Other)			-1.1										
* Allocation Difference *			6.0	0.0	1.1	4.9	0.0	0.0	0.0	0.0	0	0	0
Internal Review													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-0.1										
* Allocation Difference *			0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-869.0	0.0	0.0	-304.0	0.0	0.0	0.0	-565.0	0	0	0
1076 Marine Hwy (DGF)			-869.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-29.2	0.0	-20.3	-8.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-11.5										
1026 HwyCapital (Other)			-0.2										
1027 IntAirport (Other)			-2.3										
1061 CIP Rcpts (Other)			-13.5										
1076 Marine Hwy (DGF)			-1.7										
* Allocation Difference *			898.2	0.0	20.3	312.9	0.0	0.0	0.0	565.0	0	0	0
Information Systems and Services													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-552.2	0.0	0.0	0.0	0.0	0.0	0.0	-552.2	0	0	0
1076 Marine Hwy (DGF)			-552.2										
* Allocation Difference *			552.2	0.0	0.0	0.0	0.0	0.0	0.0	552.2	0	0	0
Human Resources													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-160.0										
* Allocation Difference *			160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0

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Administration and Support (continued)													
Statewide Procurement													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-557.0	0.0	0.0	0.0	0.0	0.0	0.0	-557.0	0	0	0
1076 Marine Hwy (DGF)			-557.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1.0										
* Allocation Difference *			558.0	0.0	1.0	0.0	0.0	0.0	0.0	557.0	0	0	0
Central Region Support Services													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.2	0.0	-3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.2										
* Allocation Difference *			3.2	0.0	3.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-4.9	0.0	-4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.4										
1061 CIP Rcpts (Other)			-1.5										
* Allocation Difference *			4.9	0.0	4.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Support Services													
Alaska Marine Highway Transition	20GovAmdTOT	Dec	-33.7	0.0	0.0	0.0	0.0	0.0	0.0	-33.7	0	0	0
1076 Marine Hwy (DGF)			-33.7										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-16.5										
GA 3/14 Eliminate Information Officer III PCN 25-2338	20GovAmdTOT	Dec	-122.7	-122.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1039 UA/ICR (DGF)			-77.8										
1076 Marine Hwy (DGF)			-44.9										
GA 3/27 Correct Negative Fund Source	20GovAmdTOT	Inc	113.2	113.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1039 UA/ICR (DGF)			77.8										
1076 Marine Hwy (DGF)			35.4										
* Allocation Difference *			59.7	9.5	16.5	0.0	0.0	0.0	0.0	33.7	1	0	0
Statewide Aviation													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-9.0										
1244 AirptRcpts (Other)			-37.8										
* Allocation Difference *			46.8	0.0	40.0	6.8	0.0	0.0	0.0	0.0	0	0	0
Program Development and Statewide Planning													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.1	0.0	-8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
1061 CIP Rcpts (Other)			-3.8										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Program Development and Statewide Planning (continued)													
* Allocation Difference *			8.1	0.0	8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-79.5	0.0	-79.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.6										
1005 GF/Prgm (DGF)			-68.1										
1215 UCR Rcpts (Other)			-6.8										
* Allocation Difference *			79.5	0.0	79.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,660.9	9.5	255.0	501.1	0.0	0.0	0.0	1,895.3	1	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-76.2	0.0	-48.1	-28.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.9										
1061 CIP Rcpts (Other)			-70.3										
* Allocation Difference *			76.2	0.0	48.1	28.1	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-8.9										
* Allocation Difference *			8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-21.7	0.0	-21.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.4										
1061 CIP Rcpts (Other)			-17.3										
* Allocation Difference *			21.7	0.0	21.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-22.8										
* Allocation Difference *			23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-23.1										
* Allocation Difference *			23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-31.6	0.0	-31.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Northern Region Construction and CIP Support (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1004 Gen Fund (UGF)	-3.0									
			1061 CIP Rcpts (Other)	-28.6									
			* Allocation Difference *		31.6	0.0	31.6	0.0	0.0	0.0	0.0	0	0
Southcoast Region Construction													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-22.8	0.0	-20.3	-2.5	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2.5									
			1061 CIP Rcpts (Other)	-20.3									
			* Allocation Difference *		22.8	0.0	20.3	2.5	0.0	0.0	0.0	0	0
			** Appropriation Difference **		207.7	0.0	170.0	37.7	0.0	0.0	0.0	0	0
State Equipment Fleet													
State Equipment Fleet													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0	0	0
			1026 HwyCapital (Other)	-258.6									
			* Allocation Difference *		258.6	0.0	258.6	0.0	0.0	0.0	0.0	0	0
			** Appropriation Difference **		258.6	0.0	258.6	0.0	0.0	0.0	0.0	0	0
Highways, Aviation and Facilities													
Facilities Services													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-1.2									
			1061 CIP Rcpts (Other)	-15.0									
			* Allocation Difference *		16.2	0.0	3.2	13.0	0.0	0.0	0.0	0	0
Central Region Facilities													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-107.6	0.0	0.0	-107.6	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-67.4									
			1007 I/A Rcpts (Other)	-40.2									
	Senate CS1	FndChg	Replace UGF with State Equipment Fleet Rate Rebate	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-352.8									
			1026 HwyCapital (Other)	352.8									
			* Allocation Difference *		107.6	0.0	0.0	107.6	0.0	0.0	0.0	0	0
Northern Region Facilities													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-85.0									

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Highways, Aviation and Facilities (continued)													
Northern Region Facilities (continued)													
Replace UGF with State Equipment Fleet Rate Rebate	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-526.8										
1026 HwyCapital (Other)			526.8										
* Allocation Difference *			85.0	0.0	0.0	85.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Facilities													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-41.4	0.0	0.0	-41.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.9										
1005 GF/Prgm (DGF)			-3.2										
1007 I/A Rcpts (Other)			-37.3										
Replace UGF with State Equipment Fleet Rate Rebate	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
1026 HwyCapital (Other)			156.0										
* Allocation Difference *			41.4	0.0	0.0	41.4	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.4										
1239 AvFuel Tax (Other)			-10.3										
1249 Motor Fuel (DGF)			-340.1										
Replace a Portion of the Vehicle Rental Taxes With Undesignated General Funds to Avoid a Potential Revenue Shortfall	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,418.8										
1200 VehRntlTax (DGF)			-3,418.8										
Reduce Cost of Rural Airport Maintenance	20GovAmdTOT	Dec	-21.3	0.0	0.0	-21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.3										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-55.2	0.0	-47.3	-7.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.4										
1061 CIP Rcpts (Other)			-19.6										
1239 AvFuel Tax (Other)			-0.2										
Replace UGF with State Equipment Fleet Rate Rebate	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-923.5										
1026 HwyCapital (Other)			923.5										
Increased Highways and Aviation Maintenance	Senate CS1	Inc	597.9	283.0	0.0	188.6	126.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			597.9										

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Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation (continued)													
* Allocation Difference *			674.4	283.0	47.3	217.8	126.3	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			677.2										
1239 AvFuel Tax (Other)			-16.8										
1249 Motor Fuel (DGF)			-660.4										
Replace a Portion of the Vehicle Rental Taxes With Undesignated General Funds to Avoid a Potential Revenue Shortfall	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			342.3										
1200 VehRntlTax (DGF)			-342.3										
Reduce Cost of Rural Airport Maintenance	20GovAmdTOT	Dec	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-341.4	0.0	-325.8	-15.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-298.6										
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-17.4										
1239 AvFuel Tax (Other)			-9.7										
1244 AirptRcpts (Other)			-15.0										
Replace UGF with State Equipment Fleet Rate Rebate	Senate CS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,636.2										
1026 HwyCapital (Other)			1,636.2										
Increased Highways and Aviation Maintenance	Senate CS1	Inc	927.1	495.3	0.0	280.0	151.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			927.1										
Reopen the Chitna Maintenance Station	Senate CS1	Inc	185.0	85.0	0.0	100.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			185.0										
Add Seasonal Position for Dalton Highway Maintenance	Senate CS1	Inc	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			1,520.5	630.3	325.8	412.6	151.8	0.0	0.0	0.0	1	1	0
Southcoast Region Highways and Aviation													
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			237.3										
1239 AvFuel Tax (Other)			-5.7										

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Highways, Aviation and Facilities (continued)													
Southcoast Region Highways and Aviation (continued)													
Replace Motor Fuel and Aviation Fuel Tax with Unrestricted General Fund to Avoid Potential Revenue Shortfall in Budget (continued)													
			1249 Motor Fuel (DGF)	-231.6									
	20GovAmdTOT	Dec		-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-8.6									
	20GovAmdTOT	Dec		-66.2	0.0	-52.5	-13.7	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1002 Fed Rcpts (Fed)	-0.3									
			1004 Gen Fund (UGF)	-52.5									
			1027 IntAirport (Other)	-4.0									
			1061 CIP Rcpts (Other)	-1.7									
			1244 AirptRcpts (Other)	-1.1									
			1249 Motor Fuel (DGF)	-6.6									
	Senate CS1	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Utilize Projected Available Vehicle Rental Tax Receipts													
			1004 Gen Fund (UGF)	-829.8									
			1200 VehRntITax (DGF)	829.8									
	Senate CS1	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace UGF with State Equipment Fleet Rate Rebate													
			1004 Gen Fund (UGF)	-579.6									
			1026 HwyCapital (Other)	579.6									
	Senate CS1	Inc		346.0	159.3	0.0	122.8	63.9	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	346.0									
			* Allocation Difference *										
			** Appropriation Difference **										
				420.8	159.3	52.5	145.1	63.9	0.0	0.0	0.0	0	0
				2,865.9	1,072.6	428.8	1,022.5	342.0	0.0	0.0	0.0	1	1
International Airports													
International Airport Systems Office													
	20GovAmdTOT	Dec		-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other)	-2.5									
			* Allocation Difference *										
				2.5	0.0	2.5	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Administration													
	20GovAmdTOT	Dec		-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other)	-59.9									
			* Allocation Difference *										
				59.9	0.0	58.0	1.9	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance													
	20GovAmdTOT	Dec		-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other)	-5.8									
			* Allocation Difference *										
				5.8	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
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Numbers and Language Differences Agencies: DOT/PF Exclude Transaction Types: SalAdj
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Anchorage Airport Operations													
	20GovAmdTOT	Dec	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other) -3.7										
			* Allocation Difference *	3.7	0.0	3.7	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety													
	20GovAmdTOT	Dec	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1002 Fed Rcpts (Fed) -3.7										
			1027 IntAirport (Other) -27.8										
			* Allocation Difference *	31.5	0.0	31.5	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration													
	20GovAmdTOT	Dec	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other) -22.4										
			* Allocation Difference *	22.4	0.0	22.4	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Facilities													
	20GovAmdTOT	Dec	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other) -5.2										
			* Allocation Difference *	5.2	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance													
	20GovAmdTOT	Dec	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other) -2.8										
			* Allocation Difference *	2.8	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations													
	20GovAmdTOT	Dec	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other) -4.6										
			* Allocation Difference *	4.6	0.0	4.6	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
	20GovAmdTOT	Dec	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other) -10.3										
			* Allocation Difference *	10.3	0.0	10.3	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	148.7	0.0	146.8	1.9	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
	20GovAmdTOT	Dec	-66,776.4	-54,631.4	-694.4	-7,045.1	-4,405.5	0.0	0.0	0.0	0	0	0
			Alaska Marine Highway Transition										
			1004 Gen Fund (UGF) -48,264.9										
			1076 Marine Hwy (DGF) -18,511.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (continued)													
Marine Vessel Operations (continued)													
	Senate CS1	Dec	-43,955.0	-43,955.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-40,005.5									
			1076 Marine Hwy (DGF)	-3,949.5									
			* Allocation Difference *	22,821.4	10,676.4	694.4	7,045.1	4,405.5	0.0	0.0	0.0	0	0
Marine Vessel Fuel													
	20GovAmdTOT	Dec	-16,580.3	0.0	0.0	0.0	-16,580.3	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-15,749.4									
			1076 Marine Hwy (DGF)	-830.9									
			* Allocation Difference *	16,580.3	0.0	0.0	0.0	16,580.3	0.0	0.0	0.0	0	0
Marine Engineering													
	20GovAmdTOT	Dec	-1,623.9	-1,316.7	-58.5	-173.7	-75.0	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	-1,623.9									
			* Allocation Difference *	1,623.9	1,316.7	58.5	173.7	75.0	0.0	0.0	0.0	0	0
Overhaul													
	20GovAmdTOT	Dec	-1,247.8	0.0	-449.4	-470.0	-328.4	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	-1,247.8									
			* Allocation Difference *	1,247.8	0.0	449.4	470.0	328.4	0.0	0.0	0.0	0	0
Reservations and Marketing													
	20GovAmdTOT	Dec	-1,344.7	-872.3	-22.9	-436.8	-12.7	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-56.3									
			1076 Marine Hwy (DGF)	-1,288.4									
			* Allocation Difference *	1,344.7	872.3	22.9	436.8	12.7	0.0	0.0	0.0	0	0
Marine Shore Operations													
	20GovAmdTOT	Dec	-5,973.3	-3,634.5	-37.0	-2,203.4	-98.4	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-109.1									
			1076 Marine Hwy (DGF)	-5,864.2									
			* Allocation Difference *	5,973.3	3,634.5	37.0	2,203.4	98.4	0.0	0.0	0.0	0	0
Vessel Operations Management													
	20GovAmdTOT	Dec	-2,083.1	-2,083.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1076 Marine Hwy (DGF)	-2,083.1									
			* Allocation Difference *	2,083.1	2,083.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0
			** Appropriation Difference **	51,674.5	18,583.0	1,262.2	10,329.0	21,500.3	0.0	0.0	0.0	0	0
			*** Agency Difference ***	57,816.3	19,665.1	2,521.4	11,892.2	21,842.3	0.0	0.0	1,895.3	2	1

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Agency: Department of Transportation and Public Facilities

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** All Agencies Difference ***		57,816.3	19,665.1	2,521.4	11,892.2	21,842.3	0.0	0.0	1,895.3	2	1	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

Senate CS1 (Senate CS1) - This CS includes the Subcommittee proposals, salary adjustments (as adjusted by LFD) requested by the Governor and language items.