

**2019 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 20GovAmd+ and SenFC FINAL**

Numbers and Language Differences Agencies: FundTrans

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add)													
Alaska Capital Income Fund 1197													
L	20GovAmd+	IncM	10,800.0	0.0	0.0	0.0	0.0	0.0	0.0	10,800.0	0	0	0
			Balance of Large Passenger Vessel Gaming and Gambling Tax Account 1211 Gamble Tax (UGF) 10,800.0										
			* Allocation Difference *	-10,800.0	0.0	0.0	0.0	0.0	0.0	-10,800.0	0	0	0
Civil Legal Services Fund													
L	SenFC FINAL	IncM	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
			FY2020 Deposit from Court System Filing Fees 1004 Gen Fund (UGF) 309.1										
			* Allocation Difference *	309.1	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
Renewable Energy Grant Fund 1210													
L	SenFC FINAL	Lang	454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
			H XFR 1 - Technical correction of appropriation to the Renewable Energy Grant Fund Offered by Representative Foster 1169 PCE Endow (DGF) 454.0										
			* Allocation Difference *	454.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
			** Appropriation Difference **	-10,036.9	0.0	0.0	0.0	0.0	454.0	-10,490.9	0	0	0
OpSys Other Transfers (non-add)													
Education Endowment Fund (1256)													
L	SenFC FINAL	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
			4/10/19 revision of FY20 Deposit of Donations to \$244.1 1108 Stat Desig (Other) 94.1										
			* Allocation Difference *	94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
			** Appropriation Difference **	94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
To General Fund (Revenue)													
POMV Payout from ERA (shows as revenue)													
L	SenFC FINAL	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			FY20 5.25% payout \$2,933,084.1 lto the GF										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Misc General Fund Transfers													
L	20GovAmd+	Lang	-60,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0	0	0
			Transfer Balance of Community Assistance Fund to General Fund 1004 Gen Fund (UGF) -60,000.0										
			* Allocation Difference *	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
			** Appropriation Difference **	60,000.0	0.0	0.0	0.0	0.0	0.0	60,000.0	0	0	0
			*** Agency Difference ***	50,057.2	0.0	0.0	0.0	0.0	454.0	49,603.2	0	0	0
			**** All Agencies Difference ****	50,057.2	0.0	0.0	0.0	0.0	454.0	49,603.2	0	0	0

Column Definitions

20GovAmd+ (GovAmd+Post30DayAmds) - Governor's Operating Budget Amendments plus all post 30-day amendments. This column does not include the Permanent Fund Dividend appropriation that the Governor included in separate legislation.

SenFC FINAL (20 Final Senate Finance CS) - The FY20 appropriations included in the versions of HB39 and HB40 that passed out of the Senate Finance Committee.