

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Fund Transfers

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtP1n to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
Undesignated Reserve (UGF out)							
AHCC 1213	-21,791.3	0.0	0.0	0.0	21,791.3 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>-21,791.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21,791.3 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>
OpSys DGF Transfers (non-add)							
AMHS Fund 1076	10,100.0	0.0	0.0	0.0	-10,100.0 -100.0 %	0.0	0.0
Capital Income Fund 1197	28,000.0	37,800.0	27,000.0	27,000.0	-1,000.0 -3.6 %	-10,800.0 -28.6 %	0.0
Civil Legal Services Fund 1221	301.3	0.0	309.1	309.1	7.8 2.6 %	309.1 >999 %	0.0
Oil & Haz Sub Prevent 1052	14,280.0	14,810.0	14,810.0	14,810.0	530.0 3.7 %	0.0	0.0
Oil & Haz Sub Response 1052	2,220.0	2,552.5	2,552.5	2,552.5	332.5 15.0 %	0.0	0.0
Renewable Energy Fund 1210	14,000.0	0.0	454.0	454.0	-13,546.0 -96.8 %	454.0 >999 %	0.0
Vaccine Assessment Account	10,500.0	12,500.0	12,500.0	12,500.0	2,000.0 19.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>79,401.3</b>	<b>67,662.5</b>	<b>57,625.6</b>	<b>57,625.6</b>	<b>-21,775.7 -27.4 %</b>	<b>-10,036.9 -14.8 %</b>	<b>0.0</b>
OpSys Other Transfers(non-add)							
AK Clean Water Admin Fund 1230	0.0	0.0	0.0	0.0	0.0	0.0	0.0
AK Drink Water Admin Fund 1231	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aviation fuel tax account 1239	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fish and Game Fund 1024	1,032.5	1,032.5	1,032.5	1,032.5	0.0	0.0	0.0
Mine Reclamation Trust 1192	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Education Endowment Fund (1256	0.0	150.0	150.0	244.1	244.1 >999 %	94.1 62.7 %	94.1 62.7 %
<b>Appropriation Total</b>	<b>1,032.5</b>	<b>1,182.5</b>	<b>1,182.5</b>	<b>1,276.6</b>	<b>244.1 23.6 %</b>	<b>94.1 8.0 %</b>	<b>94.1 8.0 %</b>
To General Fund (Revenue)							
POMV Payout (shows as revenue)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Misc GF Transfers	0.0	-60,000.0	0.0	0.0	0.0	60,000.0 -100.0 %	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>-60,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60,000.0 -100.0 %</b>	<b>0.0</b>
<b>Agency Total</b>	<b>58,642.5</b>	<b>8,845.0</b>	<b>58,808.1</b>	<b>58,902.2</b>	<b>259.7 0.4 %</b>	<b>50,057.2 565.9 %</b>	<b>94.1 0.2 %</b>

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<u>Allocation</u>	<u>[1] 19MgtPln</u>	<u>[2] 20GovAmdTOT</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[4] - [1] 19MgtPln to Senate</u>	<u>[4] - [2] 20GovAmdT to Senate</u>	<u>[4] - [3] House to Senate</u>	
Funding Summary								
Unrestricted General (UGF)	31,210.0	-6,737.5	42,771.6	42,771.6	11,561.6	37.0 %	49,509.1 -734.8 %	0.0
Designated General (DGF)	27,432.5	15,432.5	15,886.5	15,886.5	-11,546.0	-42.1 %	454.0 2.9 %	0.0
Other State Funds (Other)	0.0	150.0	150.0	244.1	244.1	>999 %	94.1 62.7 %	94.1 62.7 %

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.