

## 2019 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: University of Alaska

Allocation	[1] 19MgtP1n	[2] 20GovAmdTOT	[3] House	[4] Senate	[4] - [1] 19MgtP1n to Senate	[4] - [2] 20GovAmdT to Senate	[4] - [3] House to Senate
University of Alaska							
Systemwide Reduction/Additions	1.0	693.9	-9,348.2	-5,131.1	-5,132.1 <-999 %	-5,825.0 -839.5 %	4,217.1 -45.1 %
Statewide Services	23,720.6	23,720.6	23,720.6	23,720.6	0.0	0.0	0.0
Office of Information Technolo	13,516.8	13,516.8	13,516.8	13,516.8	0.0	0.0	0.0
Anchorage Campus	220,908.1	209,235.7	220,908.1	220,908.1	0.0	11,672.4 5.6 %	0.0
Small Business Development Ctr	1,509.6	1,509.6	1,509.6	1,509.6	0.0	0.0	0.0
Fairbanks Campus	214,690.6	214,690.6	214,690.6	215,515.6	825.0 0.4 %	825.0 0.4 %	825.0 0.4 %
Fairbanks Organized Research	58,400.7	58,400.7	58,400.7	58,400.7	0.0	0.0	0.0
UA Foundation	3,987.7	3,987.7	3,987.7	3,987.7	0.0	0.0	0.0
Education Trust of Alaska	1,625.4	1,625.4	1,625.4	1,625.4	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>538,360.5</b>	<b>527,381.0</b>	<b>529,011.3</b>	<b>534,053.4</b>	<b>-4,307.1 -0.8 %</b>	<b>6,672.4 1.3 %</b>	<b>5,042.1 1.0 %</b>
Univ of Alaska Comm Campuses							
Budget Reductions/Additions	0.0	20,410.6	0.0	0.0	0.0	-20,410.6 -100.0 %	0.0
UAA Community & Technical Coll	0.0	11,672.4	0.0	0.0	0.0	-11,672.4 -100.0 %	0.0
Kenai Peninsula College	14,743.3	14,743.3	14,743.3	14,743.3	0.0	0.0	0.0
Kodiak College	4,900.5	4,900.5	4,900.5	4,900.5	0.0	0.0	0.0
Matanuska-Susitna College	12,898.1	12,898.1	12,898.1	12,898.1	0.0	0.0	0.0
Prince William Sound College	5,289.8	5,289.8	5,289.8	5,289.8	0.0	0.0	0.0
Bristol Bay Campus	2,334.8	2,334.8	2,334.8	2,334.8	0.0	0.0	0.0
Chukchi Campus	1,200.5	1,200.5	1,200.5	1,200.5	0.0	0.0	0.0
Interior Alaska Campus	3,196.8	3,196.8	3,196.8	3,196.8	0.0	0.0	0.0
Kuskokwim Campus	4,903.2	4,903.2	4,903.2	4,903.2	0.0	0.0	0.0
Northwest Campus	1,893.9	1,893.9	1,893.9	1,893.9	0.0	0.0	0.0
College of Rural & Comm Dev	8,175.4	8,175.4	8,175.4	8,175.4	0.0	0.0	0.0
UAF Community and Tech College	12,201.2	12,201.2	12,201.2	12,201.2	0.0	0.0	0.0
UAS School of Career Education	0.0	986.1	0.0	0.0	0.0	-986.1 -100.0 %	0.0
Juneau Campus	37,831.0	36,844.9	37,831.0	37,831.0	0.0	986.1 2.7 %	0.0
Ketchikan Campus	4,379.4	4,379.4	4,379.4	4,379.4	0.0	0.0	0.0
Sitka Campus	5,856.3	5,856.3	5,856.3	5,856.3	0.0	0.0	0.0

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**Agency: University of Alaska**

<u>Allocation</u>	<u>[1] 19MgtP1n</u>	<u>[2] 20GovAmdTOT</u>	<u>[3] House</u>	<u>[4] Senate</u>	<u>[4] - [1] 19MgtP1n to Senate</u>	<u>[4] - [2] 20GovAmdT to Senate</u>	<u>[4] - [3] House to Senate</u>
Univ of Alaska Comm Campuses (continued)							
<b>Appropriation Total</b>	119,804.2	151,887.2	119,804.2	119,804.2	0.0	-32,083.0   -21.1 %	0.0
<b>Agency Total</b>	658,164.7	679,268.2	648,815.5	653,857.6	-4,307.1   -0.7 %	-25,410.6   -3.7 %	5,042.1   0.8 %
Funding Summary							
Unrestricted General (UGF)	327,033.5	193,105.0	316,991.4	322,033.5	-5,000.0   -1.5 %	128,928.5   66.8 %	5,042.1   1.6 %
Designated General (DGF)	331,131.2	486,163.2	331,824.1	331,824.1	692.9   0.2 %	-154,339.1   -31.7 %	0.0

## Column Definitions

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**House (House)** - The version of the FY20 operating and mental health bills adopted by the House.

**Senate (FY20 Senate)** - The version of the FY20 operating and mental health bills adopted by the Senate.