

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20Budget and 20 OP T**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services													
Early Learning Coordination													
VETO OVERRIDE: Delete Funding for Parents as Teachers Grants	20 OP T	Inc	474.7	0.0	0.0	0.0	0.0	0.0	474.7	0.0	0	0	0
1004 Gen Fund (UGF)			474.7										
VETO OVERRIDE: Delete Funding for the Head Start Grants	20 OP T	Inc	6,853.0	0.0	0.0	0.0	0.0	0.0	6,853.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,853.0										
VETO OVERRIDE: Delete Funding for Early Childhood Grants	20 OP T	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
VETO OVERRIDE: Delete Funding for Best Beginning Grants	20 OP T	Inc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
* Allocation Difference *			8,847.7	0.0	0.0	0.0	0.0	0.0	8,847.7	0.0	0	0	0
** Appropriation Difference **			8,847.7	0.0	0.0	0.0	0.0	0.0	8,847.7	0.0	0	0	0
Alaska State Council on the Arts													
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VETO OVERRIDE: Eliminate State Council on the Arts	20 OP T	Inc	2,769.6	579.6	109.3	555.4	16.5	30.0	1,478.8	0.0	5	0	0
1002 Fed Rcpts (Fed)			806.6										
1003 GF/Match (UGF)			693.5										
1005 GF/Prgm (DGF)			10.9										
1007 I/A Rcpts (Other)			7.0										
1108 Stat Desig (Other)			1,221.6										
1145 AIPP Fund (Other)			30.0										
VETO OVERRIDE: Delete Statutory Designated Program Receipts for Private Grants	20 OP T	Inc	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
1108 Stat Desig (Other)			1,100.0										
* Allocation Difference *			3,869.6	615.6	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
** Appropriation Difference **			3,869.6	615.6	147.8	797.4	17.5	30.0	2,261.3	0.0	5	0	0
Mt. Edgcumbe Boarding School													
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VETO OVERRIDE: Executive Branch 50% Travel Reduction	20 OP T	Inc	64.4	0.0	64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			2.2										
1007 I/A Rcpts (Other)			30.5										
1066 Pub School (Other)			31.7										
* Allocation Difference *			64.4	0.0	64.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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Mt. Edgecumbe Boarding School (continued)													
Mt. Edgecumbe Boarding School Facilities Maintenance													
VETO OVERRIDE: Delete General Fund	20	OP T	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center													
1005 GF/Prgm (DGF)				250.0									
* Allocation Difference *				250.0	0.0	0.0	250.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **				314.4	0.0	64.4	250.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Online with Libraries (OWL)													
VETO OVERRIDE: Delete Funding for Online with Libraries Program	20	OP T	Inc	670.9	155.7	0.0	357.2	0.0	0.0	158.0	0.0	1	0
1004 Gen Fund (UGF)				670.9									
* Allocation Difference *				670.9	155.7	0.0	357.2	0.0	0.0	158.0	0.0	1	0
Live Homework Help													
VETO OVERRIDE: Delete Funding for Live Homework Help	20	OP T	Inc	138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0
1226 High Ed (DGF)				138.2									
* Allocation Difference *				138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0
** Appropriation Difference **				809.1	155.7	0.0	357.2	0.0	0.0	296.2	0.0	1	0
Alaska Commission on Postsecondary Education													
Program Administration & Operations													
VETO OVERRIDE: Delete Position Vacant Greater than One Year	20	OP T	Inc	66.8	66.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0
1007 I/A Rcpts (Other)				66.8									
* Allocation Difference *				66.8	66.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0
** Appropriation Difference **				66.8	66.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0
*** Agency Difference ***				13,907.6	838.1	212.2	1,404.6	17.5	30.0	11,405.2	0.0	7	0
**** All Agencies Difference ****				13,907.6	838.1	212.2	1,404.6	17.5	30.0	11,405.2	0.0	7	0

Column Definitions

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]

20 OP T (20 Op Tot) - Tracks the Enacted items counted in the FY20 Budget column PLUS bills passed in the 1st and 2nd special sessions that have not yet been enacted.[2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 OpinCs2002+2020 HB2003+2020 SEN HB2001+2020 20Enacted]