

**2019 Legislature - Operating Budget  
Allocation Summary - Conf Comm Structure**

Numbers and Language Fund Groups: Unrestricted General
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**Agency: Judiciary**

<u>Allocation</u>	[1] <u>HB2001Approp</u>	[2] <u>20HB2001Enact</u>	[2] - [1] <u>HB2001App to 20HB2001E</u>	[4] <u>19HB2001SUPP</u>	[5] <u>HB2001 OP T</u>
Alaska Court System					
Appellate Courts	445.5	110.8	-334.7    -75.1 %	0.0	110.8
Trial Courts	1,258.9	1,258.9	0.0	0.0	1,258.9
Administration and Support	240.5	240.5	0.0	0.0	240.5
<b>Appropriation Total</b>	<b>1,944.9</b>	<b>1,610.2</b>	<b>-334.7    -17.2 %</b>	<b>0.0</b>	<b>1,610.2</b>
Therapeutic Courts					
Therapeutic Courts	188.4	64.4	-124.0    -65.8 %	0.0	64.4
<b>Appropriation Total</b>	<b>188.4</b>	<b>64.4</b>	<b>-124.0    -65.8 %</b>	<b>0.0</b>	<b>64.4</b>
Commission on Judicial Conduct					
Commission on Judicial Conduct	8.3	8.3	0.0	0.0	8.3
<b>Appropriation Total</b>	<b>8.3</b>	<b>8.3</b>	<b>0.0</b>	<b>0.0</b>	<b>8.3</b>
Judicial Council					
Judicial Council	26.8	26.8	0.0	0.0	26.8
<b>Appropriation Total</b>	<b>26.8</b>	<b>26.8</b>	<b>0.0</b>	<b>0.0</b>	<b>26.8</b>
<b>Agency Total</b>	<b>2,168.4</b>	<b>1,709.7</b>	<b>-458.7    -21.2 %</b>	<b>0.0</b>	<b>1,709.7</b>
Funding Summary					
Unrestricted General (UGF)	2,168.4	1,709.7	-458.7    -21.2 %	0.0	1,709.7

## Column Definitions

**HB2001Approp (HB2001 Appropriations)** - The version of HB2001 passed by the legislature. This does not include the Governor's vetoes.

**20HB2001Enact (FY20 Enacted HB2001)** - The FY20 Enacted version of HB2001. This includes the Governor's vetoes to the version of HB2001 that was passed by the legislature.

**19HB2001SUPP (19 HB2001 Enacted Supp)** - Post-veto FY19 supplemental appropriations included in the enacted version of HB2001.